

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance 12/22/2021

Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing	x	x	
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics	x	x	
Ice Hockey	x	x	
Lacrosse	x	x	
Rifle			x

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball	x	x	
Water Polo			
Wrestling	x		
Others		x	x
Totals	16	17	2

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$7,386	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$116,323	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$116,323	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$225,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$19,774,979	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$919,136	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$40,568,770	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,725,257	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,158,948	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$6,092,887	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$422,847	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$18,862,849	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$301,250	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$4,616,061	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$6,542,247	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Football Bowl Revenues	\$2,679,301	<p>Input all amounts received related to participation in a post-season football bowl game, including (Football Only):</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$106,896,918	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$20,624,606	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1523 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1523 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1523 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1174 579">• Other expenses related to attendance. <p data-bbox="667 625 1523 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p data-bbox="667 961 1523 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1523 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$226,726	<p data-bbox="667 1570 1523 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$36,371,292	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$31,437,418	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$578,953	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$4,888,837	<p data-bbox="667 237 1520 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="667 537 1520 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,016,658	<p data-bbox="667 625 1520 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="667 768 1520 842">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$1,412,812	<p data-bbox="667 863 1520 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="667 1041 1520 1115">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$64,995	<p data-bbox="667 1136 1520 1199">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$83,895	<p data-bbox="667 1262 1520 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$71,414	<p data-bbox="667 1430 1520 1493">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="667 1524 1520 1604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$25,182,146	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$23,676,967	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$2,313,462	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$383,839	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$5,593,859	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$6,274,197	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$3,201,818	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$3,148,026	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$170,551,920	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$7,386 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	5		
Fencing			
Field Hockey			
Football	25,614		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	25,619	0	0
Revenue Not Related to Specific Teams			-18,233
Total Revenue	25,619	0	-18,233

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$116,323 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Revenue Not Related to Specific Teams			116,323
Total Revenue	0	0	116,323

5 Less - Transfers to Institution -\$116,323 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-116,323
Total Revenue	0	0	-116,323

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$225,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	225,000		
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	225,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	225,000	0	0

8 Contributions \$19,774,979 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	85,360		
Basketball	159,063	26,145	
Fencing			
Field Hockey		130,453	
Football	150,476		
Golf	2,590	54,237	
Gymnastics	32,341	81,414	
Ice Hockey	22,853	3,716	
Lacrosse	164,073	29,931	
Rifle			15,112
Rowing		7,891	
Soccer	9,656	2,490	
Softball		4,958	
Swimming and Diving	76,068	64,639	
Tennis	248,205	101,940	
Track and Field, X-Country	4,606	2,623	
Volleyball	84,453	10,512	

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Wrestling	496,356		
Others		13,360	39,718
Subtotal All Teams	1,536,100	534,309	54,830
Revenue Not Related to Specific Teams			17,649,740
Total Revenue	1,536,100	534,309	17,704,570

9 In-Kind \$919,136 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			919,136
Total Revenue	0	0	919,136

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$40,568,770 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	10,333,892		
Fencing			
Field Hockey			
Football	30,234,878		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	40,568,770	0	0
Revenue Not Related to Specific Teams			
Total Revenue	40,568,770	0	0

12 NCAA \$4,725,257 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	3,589,204		
Fencing	840	840	
Field Hockey			
Football	334,248		
Golf			28,000
Gymnastics	5,085		
Ice Hockey			58,453
Lacrosse			
Rifle			18,499
Rowing			19,750
Soccer			24,600
Softball			
Swimming and Diving	43,814	1,350	
Tennis	9,825	15,925	
Track and Field, X-Country	11,213	13,594	
Volleyball	34,025	21,450	
Wrestling	12,396		
Others			
Subtotal All Teams	4,040,650	183,962	18,499
Revenue Not Related to Specific Teams			482,146
Total Revenue	4,040,650	183,962	500,645

13 Conference Distributions (Non Media and Non Football Bowl) \$1,158,948 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	840,305		
Fencing			
Field Hockey			
Football	286,000		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,126,305	0	0

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Revenue Not Related to Specific Teams			32,643
Total Revenue	1,126,305	0	32,643

13A Conference Distributions of Football Bowl Generated Revenue \$6,092,887 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	6,092,887		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	6,092,887	0	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions of	Conference Distributions of	Conference Distributions of
	Football Bowl Generated	Football Bowl Generated	Football Bowl Generated
	Revenue	Revenue	Revenue
Revenue Not Related to Specific Teams			
Total Revenue	6,092,887	0	0

14 Program, Novelty, Parking and Concession Sales \$422,847 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	7,794		
Basketball	7,742	1,386	
Fencing			
Field Hockey			
Football	59,739		
Golf			
Gymnastics		305	
Ice Hockey	2,508		
Lacrosse	3,746	181	
Rifle			
Rowing			
Soccer		97	
Softball		2,315	
Swimming and Diving			
Tennis			
Track and Field, X- Country	5	5	
Volleyball	1,760	198	
Wrestling	634		
Others			
Subtotal All Teams	83,928	4,487	0
Revenue Not Related to Specific Teams			334,432
Total Revenue	83,928	4,487	334,432

15 Royalties, Licensing, Advertisement and Sponsorships

\$18,862,849 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	114,412		
Basketball	149,058	129,999	
Fencing	18,486	16,498	
Field Hockey		41,297	
Football	996,419		
Golf	31,481	29,378	
Gymnastics	20,021	20,154	
Ice Hockey	73,298	68,968	
Lacrosse	100,725	58,003	
Rifle			14,896
Rowing		86,906	
Soccer	64,969	64,543	
Softball		52,948	
Swimming and Diving	50,990	36,983	
Tennis	54,259	38,103	
Track and Field, X-Country	90,462	90,161	
Volleyball	49,858	31,555	
Wrestling	48,495		

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Others		26,495	14,948
Subtotal All Teams	1,862,933	791,991	29,844
Revenue Not Related to Specific Teams			16,178,081
Total Revenue	1,862,933	791,991	16,207,925

16 Sports Camp Revenues \$301,250 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	14,985		
Basketball			
Fencing			
Field Hockey		7,549	
Football	56,790		
Golf			
Gymnastics		30,456	
Ice Hockey	29,500	7,450	
Lacrosse	23,670		
Rifle			
Rowing			
Soccer	139	13,956	
Softball		48,845	
Swimming and Diving		5,100	
Tennis	12,300		
Track and Field, X-Country			
Volleyball	660	3,895	
Wrestling			
Others			
Subtotal All Teams	138,044	117,251	0
Revenue Not Related to Specific Teams			45,955
Total Revenue	138,044	117,251	45,955

17 Athletics Restricted Endowment and Investments Income \$4,616,061 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	98,519		
Basketball	179,734	33,738	
Fencing			
Field Hockey		2,751	
Football	725,492		
Golf	11,259	13,556	
Gymnastics	19,912	10,503	
Ice Hockey	52,584		
Lacrosse	100,940		
Rifle			
Rowing		6,546	
Soccer	81,145		
Softball		7,655	
Swimming and Diving	66,847	42,763	
Tennis	28,626	11,965	
Track and Field, X-Country	6,321	4,329	
Volleyball	6,462		
Wrestling	116,857		
Others		12,643	
Subtotal All Teams	1,494,698	146,449	0

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Revenue Not Related to Specific Teams			2,974,914
Total Revenue	1,494,698	146,449	2,974,914

18 Other Operating Revenue \$6,542,247 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball	2,370	2,370	
Fencing	2,800	4,000	
Field Hockey			
Football	308,451		
Golf	7,100		
Gymnastics	279		
Ice Hockey	3,172	2,065	
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	324,172	8,435	0
Revenue Not Related to Specific Teams			6,209,640
Total Revenue	324,172	8,435	6,209,640

19 Football Bowl Revenues \$2,679,301 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	2,679,301		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,679,301	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,679,301	0	0

Total Operating Revenues

\$106,896,918 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	321,070		
Basketball	15,486,373	193,638	
Fencing	22,126	21,338	
Field Hockey		182,050	
Football	41,950,295		
Golf	52,430	125,171	
Gymnastics	77,638	142,832	
Ice Hockey	183,915	140,652	
Lacrosse	393,154	88,115	
Rifle			48,507
Rowing		121,093	
Soccer	155,909	105,686	
Softball		116,721	
Swimming and Diving	237,719	150,835	
Tennis	353,215	167,933	
Track and Field, X-Country	112,607	110,712	
Volleyball	177,218	67,610	
Wrestling	674,738		
Others		52,498	54,666
Subtotal All Teams	60,198,407	1,786,884	103,173
Revenue Not Related to Specific Teams			44,808,454
Total Revenue	60,198,407	1,786,884	44,911,627

20 Athletic Student Aid *Total Dollar Amount* \$20,624,606 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 423.18
Total Students Receiving Aid 722

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	1.89	13.59	32	481,140
Basketball	13	0	13	14	643,475
Fencing	4.46	0	4.46	11	275,364
Football	85	0	85	103	4,150,468
Golf	4.5	0.98	5.48	10	291,993
Gymnastics	6.21	0	6.21	10	327,161
Ice Hockey	18	0	18	27	932,629
Lacrosse	12.6	2.17	14.77	51	828,349
Soccer	9.74	1.24	10.98	25	608,931
Swimming and Diving	9.89	0.75	10.64	34	482,661
Tennis	4.5	0.65	5.15	10	242,676
Track and Field, X-Country	12.28	0	12.28	22	577,669
Volleyball	4.47	0	4.47	17	185,658
Wrestling	9.9	0	9.9	17	467,364
Expenses Not Related to Specific Teams					
Totals	206.25	7.68	213.93	383	10,495,538

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	0.5	12.5	13	534,254
Fencing	4.39	0.67	5.06	7	273,322
Field Hockey	11.99	1	12.99	23	644,624
Golf	6	0	6	8	311,324
Gymnastics	12	1	13	13	638,900
Ice Hockey	18	0	18	21	1,025,852
Lacrosse	11.36	3.56	14.92	35	679,252

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rowing	18.82	8.1	26.92	37	1,033,333
Soccer	13.98	1.04	15.02	29	701,775
Softball	12	1.37	13.37	20	556,628
Swimming and Diving	13.9	2.79	16.69	38	849,005
Tennis	7	2	9	9	455,111
Track and Field, X-Country	17.96	2.89	20.85	34	998,268
Volleyball	11.96	0	11.96	12	589,063
Others	5	0.58	5.58	15	255,883
Expenses Not Related to Specific Teams					
Totals	176.36	25.5	201.86	314	9,546,594

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle	3.6	0.19	3.79	13	188,386
Others	3.6	0	3.6	12	181,146
Expenses Not Related to Specific Teams					212,942
Totals	7.2	0.19	7.39	25	582,474

21 Guarantees \$226,726 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	181,726	45,000	
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	181,726	45,000	0
Expenses Not Related to Specific Teams			
Total Expenses	181,726	45,000	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$36,371,292 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	445,640		2	2	243,423	
Basketball	1	1	2,939,893		3	3	1,410,868	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Fencing	1	0.5	99,058		3	1.5	135,019	
Football	1	1	6,793,257		10	10	10,996,189	
Golf	1	1	175,823		1	1	72,869	
Gymnastics	1	1	177,728		2	2	143,585	
Ice Hockey	1	1	608,897		2	2	482,083	
Lacrosse	1	1	415,876		2	2	238,139	
Rifle	1	0.5	65,334		1	0.5	36,483	
Soccer	1	1	215,540		2	2	187,741	
Swimming and Diving	2	1	218,690		4	2	295,863	
Tennis	1	1	440,320		1	1	123,129	
Track and Field, X-Country	1	0.5	155,043		5	2.5	255,932	
Volleyball	1	1	185,495		2	2	178,699	
Wrestling	1	1	517,411		2	2	317,858	
Others	1	0.5	55,681		1	0.5	41,577	
Subtotal All Teams	17	14.0	13,509,686	0	43	36.0	15,159,457	0
Expenses Not Related to Specific Teams			25,734				64,455	
Total Expenses			13,535,420	0			15,223,912	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Basketball	1	1	1,163,390	3	3	662,275		
Fencing	1	0.5	95,440	3	1.5	135,019		
Field Hockey	1	1	157,155	2	2	162,845		
Golf	1	1	333,671	1	1	64,548		
Gymnastics	1	1	186,523	2	2	195,686		
Ice Hockey	1	1	210,285	2	2	177,067		
Lacrosse	1	1	261,899	2	2	185,048		
Rifle	1	0.5	65,334	1	0.5	36,484		
Rowing	1	1	179,128	3	3	268,244		
Soccer	1	1	261,899	2	2	201,053		
Softball	1	1	213,577	2	2	194,436		
Swimming and Diving	2	1	165,065	4	2	206,703		
Tennis	1	1	229,555	1	1	107,768		
Track and Field, X-Country	1	0.5	151,425	5	2.5	256,297		
Volleyball	1	1	384,518	2	2	271,661		
Others	2	1.5	212,805	2	1.5	124,967		
Subtotal All Teams	18	15.0	4,271,669	0	37	30.0	3,250,101	0
Expenses Not Related to Specific Teams			25,734				64,456	
Total Expenses			4,297,403	0			3,314,557	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$31,437,418	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	70,506					
Basketball	570,912		261,221			
Fencing	31,356		31,363			
Field Hockey			42,783			
Football	3,191,613					
Golf	6,123		9,535			
Gymnastics	35,747		34,280			
Ice Hockey	146,491		52,045			
Lacrosse	100,936		74,371			
Rifle					809	
Rowing			89,098			
Soccer	66,045		68,308			
Softball			78,218			
Swimming and Diving	47,161		65,583			
Tennis	37,710		35,368			
Track and Field, X-Country	37,342		37,282			
Volleyball	49,933		71,944			
Wrestling	91,898					
Others					20,087	
Subtotal All Teams	4,483,773	0	951,399	0	20,896	0
Expenses Not Related to Specific Teams					25,981,350	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Total Expenses	4,483,773	0	951,399	0	26,002,246	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$578,953 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	6,465		
Basketball	90,218	3,543	
Fencing	4,550	2,664	
Field Hockey		2,133	
Football	337,593		
Golf	3,566	3,051	
Gymnastics	2,572	1,143	
Ice Hockey	14,836	7,151	
Lacrosse	13,892	6,956	
Rifle			
Rowing		7,006	
Soccer	4,574	4,972	
Softball		4,670	
Swimming and Diving	3,391	3,779	
Tennis	4,667	1,243	
Track and Field, X-Country	15	-59	
Volleyball	8,476	13,088	
Wrestling	21,226		
Others			1,288
Subtotal All Teams	516,041	61,340	1,288
Expenses Not Related to Specific Teams			284
Total Expenses	516,041	61,340	1,572

28 Team \$4,888,837 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-football bowl postseason. Amounts incurred for food and lodging for housing
 the team before a home game also should be included. Use of the institution's own
 vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	167,714		
Basketball	804,439	495,338	
Fencing	5,944	6,478	
Field Hockey		105,355	
Football	1,241,933		
Golf	59,814	47,641	
Gymnastics	50,002	40,412	
Ice Hockey	198,127	187,100	
Lacrosse	58,491	73,743	
Rifle			1,766
Rowing		108,813	
Soccer	41,608	128,661	
Softball		140,370	
Swimming and Diving	79,576	109,951	
Tennis	98,772	76,604	
Track and Field, X-Country	150,147	141,807	
Volleyball	44,505	106,816	
Wrestling	81,433		
Others		30,624	1,581
Subtotal All Teams	3,082,505	1,799,713	3,347
Expenses Not Related to Specific Teams			3,272
Total Expenses	3,082,505	1,799,713	6,619

29 Sports Equipment, Uniforms and Supplies \$5,016,658 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	147,487		
Basketball	186,719	116,871	
Fencing	36,573	35,254	
Field Hockey		66,886	
Football	1,616,913		
Golf	38,578	35,061	
Gymnastics	32,915	28,347	
Ice Hockey	200,785	186,237	
Lacrosse	78,330	69,958	
Rifle			33,635
Rowing		121,152	
Soccer	70,550	65,862	
Softball		77,267	
Swimming and Diving	127,403	131,380	
Tennis	79,600	58,255	
Track and Field, X-Country	106,129	97,801	
Volleyball	54,724	39,998	
Wrestling	67,460		
Others		68,429	25,812
Subtotal All Teams	2,844,166	1,198,758	59,447
Expenses Not Related to Specific Teams			914,287
Total Expenses	2,844,166	1,198,758	973,734

30 Game Expense \$1,412,812 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	68,758		
Basketball	280,337	153,803	
Fencing	6,036	5,625	
Field Hockey		15,012	
Football	354,159		
Golf	1,715	43,065	
Gymnastics	5,316	13,237	
Ice Hockey	80,331	20,163	
Lacrosse	11,579	20,418	
Rifle			8,625
Rowing		5,448	
Soccer	10,325	11,500	
Softball		35,266	
Swimming and Diving	18,093	2,727	
Tennis	28,183	24,159	
Track and Field, X-Country	1,385	1,485	
Volleyball	10,270	32,869	
Wrestling	9,155		
Others		339	
Subtotal All Teams	885,642	385,116	8,625
Expenses Not Related to Specific Teams			133,429
Total Expenses	885,642	385,116	142,054

31 Fund Raising, Marketing and Promotion \$64,995 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball		12,995	
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing		695	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	13,690	0
Expenses Not Related to Specific Teams			51,305
Total Expenses	0	13,690	51,305

32 Sports Camp Expenses \$83,895 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	9,869		
Basketball	10		
Fencing			
Field Hockey		3,304	
Football	28,723		
Golf			
Gymnastics	497	6,654	
Ice Hockey	2,543	882	
Lacrosse	16,039		
Rifle			
Rowing			
Soccer	8	1,689	
Softball		4,116	
Swimming and Diving	83	291	
Tennis	1,642		
Track and Field, X-Country			
Volleyball	957	405	
Wrestling	293		
Others			
Subtotal All Teams	60,664	17,341	0
Expenses Not Related to Specific Teams			5,890
Total Expenses	60,664	17,341	5,890

33 Spirit Groups \$71,414 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			71,414
Total Expenses	0	0	71,414

34 Athletic Facilities Debt Service, Leases and Rental Fee \$25,182,146 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	900		
Basketball	700		
Fencing			
Field Hockey			
Football	2,156		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing		250	
Soccer	1,410		
Softball			
Swimming and Diving	516,255	516,255	
Tennis			
Track and Field, X-Country			
Volleyball		75	
Wrestling			
Others		344,170	
Subtotal All Teams	521,421	860,750	0

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Expenses Not Related to Specific Teams			23,799,975
Total Expenses	521,421	860,750	23,799,975

35 Direct Overhead and Administrative Expenses

\$23,676,967 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	10,303		
Basketball	904,416	27,179	
Fencing	6,911	27	
Field Hockey		6,419	
Football	2,068,311		
Golf	4,912	6,435	
Gymnastics	8,692	7,977	
Ice Hockey	27,890	22,624	
Lacrosse	18,333	12,592	
Rifle			3,618
Rowing		23,399	
Soccer	9,431	4,476	
Softball		11,458	
Swimming and Diving	11,246	3,597	
Tennis	8,221	6,074	
Track and Field, X-Country	1,732	9,127	
Volleyball	9,675	6,983	
Wrestling	13,106		
Others		9,710	3,715

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Subtotal All Teams	3,103,179	158,077	7,333
Expenses Not Related to Specific Teams			20,408,378
Total Expenses	3,103,179	158,077	20,415,711

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$2,313,462 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	1,057,917		
Fencing			
Field Hockey			
Football	3,164,830		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse		1,315	
Rifle			
Rowing		40	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,222,747	1,355	0
Expenses Not Related to Specific Teams			-1,910,640
Total Expenses	4,222,747	1,355	-1,910,640

38 Memberships and Dues

\$383,839 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	6,824		
Basketball	7,428	203	
Fencing	763	883	
Field Hockey		546	
Football			
Golf	1,600	560	
Gymnastics	1,240	630	
Ice Hockey	415	415	
Lacrosse	682	350	
Rifle			
Rowing		1,300	
Soccer	495	495	
Softball		1,718	
Swimming and Diving	852	693	
Tennis	850	550	
Track and Field, X-Country	472	472	
Volleyball	3,449	549	
Wrestling	635		
Others		2,662	320
Subtotal All Teams	25,705	12,026	320
Expenses Not Related to Specific Teams			345,788
Total Expenses	25,705	12,026	346,108

39 Student-Athlete Meals (non-travel) \$5,593,859 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	38,348		
Basketball	201,735	64,492	
Fencing	19,308	18,628	
Field Hockey		33,180	
Football	4,356,555		
Golf	9,266	4,441	
Gymnastics	31,912	28,526	
Ice Hockey	98,251	57,046	
Lacrosse	35,375	32,833	
Rifle			4,796
Rowing		58,692	
Soccer	41,947	48,546	
Softball		16,521	
Swimming and Diving	67,685	57,743	
Tennis	23,644	14,295	
Track and Field, X-Country	27,893	27,957	
Volleyball	10,716	38,162	
Wrestling	50,552		
Others		25,148	6,820
Subtotal All Teams	5,013,187	526,210	11,616
Expenses Not Related to Specific Teams			42,846
Total Expenses	5,013,187	526,210	54,462

40 Other Operating Expenses \$6,274,197 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	172,518		
Basketball	200,234	47,722	
Fencing	42,643	33,029	
Field Hockey		83,827	
Football	523,603		
Golf	20,986	15,570	
Gymnastics	21,600	31,688	
Ice Hockey	50,571	157,997	
Lacrosse	196,678	57,529	
Rifle			15,829
Rowing		80,953	
Soccer	55,575	41,784	
Softball		35,140	
Swimming and Diving	82,984	75,136	
Tennis	69,238	41,599	
Track and Field, X-Country	171,480	128,722	
Volleyball	24,012	208,852	
Wrestling	74,531		
Others		3,003	10,538
Subtotal All Teams	1,706,653	1,042,551	26,367
Expenses Not Related to Specific Teams			3,498,626
Total Expenses	1,706,653	1,042,551	3,524,993

41 Football Bowl Expenses \$3,201,818 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	3,201,818		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	3,201,818	0	0

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Expenses Not Related to Specific Teams			
Total Expenses	3,201,818	0	0

41A Football Bowl Expenses - \$3,148,026 Input all coaching bonuses related to participation in a Coaching Compensation/Bonuses post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	3,148,026		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	3,148,026	0	0
Expenses Not Related to Specific Teams			
Total Expenses	3,148,026	0	0

Total Operating Expenses

\$170,551,920 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,869,895		
Basketball	9,481,027	3,588,286	
Fencing	663,525	637,732	
Field Hockey		1,324,069	
Football	45,176,147		
Golf	687,245	874,902	
Gymnastics	838,967	1,214,003	
Ice Hockey	2,843,849	2,104,864	
Lacrosse	2,012,699	1,476,264	
Rifle	101,817	101,818	257,464
Rowing		1,977,551	
Soccer	1,314,180	1,541,020	
Softball		1,369,385	
Swimming and Diving	1,951,943	2,187,908	
Tennis	1,158,652	1,050,581	
Track and Field, X-Country	1,485,239	1,850,584	
Volleyball	766,569	1,764,983	
Wrestling	1,712,922		
Others	97,258	1,077,740	251,307
Subtotal All Teams	72,161,934	24,141,690	508,771
Expenses Not Related to Specific Teams	90,189	90,190	73,559,146
Total Expenses	72,252,123	24,231,880	74,067,917

Athletics Participation

Table 1,155 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants		Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team Men's Teams	Participating on a Second Team Women's Teams	Participating on a Third Team Men's Teams	Participating on a Third Team Women's Teams
Baseball		46					
Basketball		15	13				
Cross Country		22	20	22	20	21	20
Fencing		26	18				
Field Hockey			24				
Football		124					
Golf		12	10				
Gymnastics		22	22				
Ice Hockey		27	21				
Lacrosse		55	44				
Rifle	X	8	6				
Rowing			102				
Soccer		31	31				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Softball			25				
Swimming and Diving		48	43				
Tennis		12	12				
Track, Indoor		53	56	50	54	21	20
Track, Outdoor		49	54	49	54	21	20
Volleyball		19	17				
Wrestling		33					
Others	X	8	27				
Total Participants		610	545	121	128	63	60
Participant Proportion		52.8%	47.2%				
Unduplicated Count of Participants		539	471				

Head Coaching Assignments - Men's Teams

Table 2A

17 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle		1	1					
Soccer	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball	1		1					
Wrestling	1		1					
Others		1	1					
Coaching Position Totals	11	5	16	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

18 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Fencing		1	1					
Field Hockey	1		1					
Golf					1		1	
Gymnastics					1		1	
Ice Hockey					1		1	
Lacrosse					1		1	
Rifle		1	1					
Rowing					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X-Country						1	1	
Volleyball					1		1	
Others		1	1		1		1	
Coaching Position Totals	2	5	7	0	10	1	11	0

Assistant Coaching Assignments - Men's Teams

Table 3A

64 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		2	2			1	1	
Football	10		10					
Golf	1	1	1	1				
Gymnastics	2	1	2	1				
Ice Hockey	2	1	2	1				
Lacrosse	2	2	2	2				
Rifle						1	1	
Soccer	2	1	2	1				
Swimming and Diving		7	3	4		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		9	3	6		3	2	1
Volleyball	2	1	2	1				
Wrestling	2	1	2	1				
Others		1	1					
Coaching Position Totals	29	29	38	20	0	6	5	1

Assistant Coaching Assignments - Women's Teams

Table 3B

55 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Fencing		2	2			1	1	
Field Hockey	1	1	1	1		1	1	
Golf					1		1	
Gymnastics	2		2					
Ice Hockey		1		1	2		2	
Lacrosse					2	1	2	1
Rifle						1	1	
Rowing	1		1		2		2	
Soccer	2		2					
Softball					2	1	2	1
Swimming and Diving		7	3	4		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		9	3	6		3	2	1
Volleyball	1		1		1	1	1	1
Others		1	1		1	1	1	1
Coaching Position Totals	9	22	18	13	13	11	19	5

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$1,298,777
- 51 - Conference Realignment Expenses:**
 - 52 - Total Athletics Related Debt:** \$244,016,345
 - 53 - Total Institutional Debt:** \$3,043,303,000
- 54 - Athletics Dedicated Endowments:** \$129,100,416
- 55 - Institutional Endowments:** \$7,041,973,000
- 56 - Athletics Related Capital Expenditures:** \$14,853,752

Other Data Categories:

- Institutional Expenses:** \$6,319,468,000
- Athletically-Related Facilities Annual Debt Service:** \$21,673,000
 - Institution's Annual Debt Service:** \$198,251,000
 - Institution's Education and General Expenses:** \$2,306,176,000
- Average Cost of Full Grant-in-Aid - In-State:** \$28,074
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$50,892
 - Average Cost of Attendance - In-State:** \$28,074
 - Average Cost of Attendance - Out-of-State:** \$50,892
- Expenses Dedicated to Compliance:** \$1,492,425
- Name of Compliance Software Used:** JumpForward
- Compliance FTEs:** 13

Revenue Distribution - Sports Sponsored

Distribution Year: 2022

Academic Year of Sport Sponsorship Information: 2020-21

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	x Mixed Rifle
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Fencing	x Women's Fencing	
x Men's Golf	x Women's Golf	
x Men's Gymnastics	x Women's Gymnastics	
x Men's Ice Hockey	x Women's Ice Hockey	
x Men's Lacrosse	x Women's Lacrosse	
x Men's Soccer	x Women's Rowing	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Volleyball	x Women's Track, Outdoor	
x Men's Wrestling	x Women's Volleyball	
Total Men's Sports Sponsored: 16	Total Women's Sports Sponsored: 16	Total Mixed Sports Sponsored: 1
Current Year's Submission of Sports Sponsored: 33	Previous Year's Submission of Sports Sponsored: 33	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2022

Academic Year of Grant-in-Aid Information: 2020-21

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	1.89	13.59	13.59
Basketball	13	0	13	13
Fencing	4.46	0	4.46	4.46
Football	85	0	85	85
Golf	4.5	0.98	5.48	5.48
Gymnastics	6.21	0	6.21	6.21
Ice Hockey	18	0	18	18
Lacrosse	12.6	2.17	14.77	14.77
Soccer	9.74	1.24	10.98	10.98
Swimming and Diving	9.89	0.75	10.64	10.64
Tennis	4.5	0.65	5.15	5.15
Track and Field, X- Country	12.28	0	12.28	12.28
Volleyball	4.47	0	4.47	4.47
Wrestling	9.9	0	9.9	9.9
Total Men's	206.25	7.68	213.93	213.93

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12	0.5	12.5	12.5
Fencing	4.39	0.67	5.06	5.06
Field Hockey	11.99	1	12.99	12.99
Golf	6	0	6	6
Gymnastics	12	1	13	13

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Ice Hockey	18	0	18	18
Lacrosse	11.36	3.56	14.92	14.92
Rowing	18.82	8.1	26.92	26.92
Soccer	13.98	1.04	15.02	15.02
Softball	12	1.37	13.37	13.37
Swimming and Diving	13.9	2.79	16.69	16.69
Tennis	7	2	9	9
Track and Field, X-Country	17.96	2.89	20.85	20.85
Volleyball	11.96	0	11.96	11.96
Total Women's	171.36	24.92	196.28	196.28

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Rifle	3.6	0.19	3.79	3.79
Total Mixed	3.6	0.19	3.79	3.79

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
400.45 (410.49)	414.00 (414.00)	13.55 (3.38%)

Revenue Distribution - Pell Grants

Distribution Year: 2022

Academic Year of Pell Grant Information: 2020-21

Men's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	2	2	15,132
Basketball	6	6	0	20,291
Fencing	4	4	0	20,080
Football	35	45	-10	180,021
Golf	1	1	0	6,346
Gymnastics	4	5	-1	20,881
Ice Hockey	3	2	1	10,855
Lacrosse	4	4	0	22,532
Soccer	2	3	-1	8,329
Swimming and Diving	4	5	-1	25,230
Tennis	0	0	0	0
Track and Field, X-Country	9	17	-8	37,727
Volleyball	0	0	0	0
Wrestling	6	8	-2	26,822
Men's Total	82	102	-20	394,246

Women's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	6	-3	15,786
Fencing	1	1	0	6,345
Field Hockey	2	3	-1	4,291
Golf	0	0	0	0
Gymnastics	0	0	0	0
Ice Hockey	2	1	1	10,941
Lacrosse	3	1	2	17,761
Rowing	8	14	-6	37,761

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Soccer	2	0	2	7,440
Softball	4	3	1	11,482
Swimming and Diving	1	0	1	6,345
Tennis	2	0	2	8,968
Track and Field, X-Country	11	13	-2	53,400
Volleyball	2	2	0	10,641
Women's Total	41	44	-3	191,161

Mixed Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Rifle	1	2	-1	4,395
Mixed Total	1	2	-1	4,395

	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	124	148	-24	\$589,802

Variance explanation: There was a decrease in FAFSA filers from 19/20 to 20/21 of approximately 175. The decrease in the number of Pell recipients can be directly correlated to the decrease in FAFSA filers for the year in question.

Comments

Comments: Participant Count – Due to COVID-19, 1) all sports only had one championship season and had no preseason exhibitions or scrimmages; 2) cross country only participated in Big Ten Championships; and 3) all sports other than football, men’s and women’s basketball, and men’s and women’s hockey only began their season in spring 2021. Participant count includes participants who opted out of participation due to COVID-19 but continued to receive athletics aid. Participant count includes participants in spring sports in 2020 who received an additional season of competition due to COVID-19. Athlete Scholarships Section - Non-counters (column B for exhausted eligibility or medical equivalency) also includes 1) the aid after departure of head coach exception and 2) COVID-19 exempted aid for spring sport participants using their COVID bonus season of eligibility. These non-counters are also reflected in the total equivalencies awarded and total number of student-athletes receiving athletics aid.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$10,495,538
Women's Teams	\$9,546,594
Total Amount	\$20,042,132

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$516,041
Women's Teams	\$61,340

Total Amount	\$577,381
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$964,978	14	\$794,687	17
Women's Teams	\$284,778	15	\$237,315	18

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$421,096	36	\$352,546	43
Women's Teams	\$108,337	30	\$87,841	37

Statement of Revenues and Expenses
For the fiscal year ended 2021 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$25,614	\$5	\$0	\$0	-\$18,233	\$7,386
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$116,323	\$116,323
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$116,323	-\$116,323
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$225,000	\$0	\$0	\$0	\$225,000
8	Contributions	\$150,476	\$159,063	\$26,145	\$1,789,555	\$17,649,740	\$19,774,979
9	In-Kind	\$0	\$0	\$0	\$0	\$919,136	\$919,136
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$30,234,878	\$10,333,892	\$0	\$0	\$0	\$40,568,770
12	NCAA Distributions	\$334,248	\$3,589,204	\$0	\$319,659	\$482,146	\$4,725,257
13	Conference Distributions (Non Media and Non Football Bowl)	\$286,000	\$840,305	\$0	\$0	\$32,643	\$1,158,948
13A	Conference Distributions of Football Bowl Generated Revenue	\$6,092,887	\$0	\$0	\$0	\$0	\$6,092,887
14	Program, Novelty, Parking and Concession Sales	\$59,739	\$7,742	\$1,386	\$19,548	\$334,432	\$422,847

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$996,419	\$149,058	\$129,999	\$1,409,292	\$16,178,081	\$18,862,849
16	Sports Camp Revenues	\$56,790	\$0	\$0	\$198,505	\$45,955	\$301,250
17	Athletics Restricted Endowment and Investments Income	\$725,492	\$179,734	\$33,738	\$702,183	\$2,974,914	\$4,616,061
18	Other Operating Revenue	\$308,451	\$2,370	\$2,370	\$19,416	\$6,209,640	\$6,542,247
19	Football Bowl Revenues	\$2,679,301	\$0	\$0	\$0	\$0	\$2,679,301
	Total Operating Revenues	\$41,950,295	\$15,486,373	\$193,638	\$4,458,158	\$44,808,454	\$106,896,918
<i>Expenses</i>							
20	Athletic Student Aid	\$4,150,468	\$643,475	\$534,254	\$15,083,467	\$212,942	\$20,624,606
21	Guarantees	\$0	\$181,726	\$45,000	\$0	\$0	\$226,726
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$17,789,446	\$4,350,761	\$1,825,665	\$12,225,041	\$180,379	\$36,371,292
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,191,613	\$570,912	\$261,221	\$1,432,322	\$25,981,350	\$31,437,418
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$337,593	\$90,218	\$3,543	\$147,315	\$284	\$578,953
28	Team Travel	\$1,241,933	\$804,439	\$495,338	\$2,343,855	\$3,272	\$4,888,837

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,616,913	\$186,719	\$116,871	\$2,181,868	\$914,287	\$5,016,658
30	Game Expenses	\$354,159	\$280,337	\$153,803	\$491,084	\$133,429	\$1,412,812
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$12,995	\$695	\$51,305	\$64,995
32	Sports Camp Expenses	\$28,723	\$10	\$0	\$49,272	\$5,890	\$83,895
33	Spirit Groups	\$0	\$0	\$0	\$0	\$71,414	\$71,414
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,156	\$700	\$0	\$1,379,315	\$23,799,975	\$25,182,146
35	Direct Overhead and Administrative Expenses	\$2,068,311	\$904,416	\$27,179	\$268,683	\$20,408,378	\$23,676,967
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$3,164,830	\$1,057,917	\$0	\$1,355	-\$1,910,640	\$2,313,462
38	Memberships and Dues	\$0	\$7,428	\$203	\$30,420	\$345,788	\$383,839
39	Student-Athlete Meals (non-travel)	\$4,356,555	\$201,735	\$64,492	\$928,231	\$42,846	\$5,593,859
40	Other Operating Expenses	\$523,603	\$200,234	\$47,722	\$2,004,012	\$3,498,626	\$6,274,197
41	Football Bowl Expenses	\$3,201,818	\$0	\$0	\$0	\$0	\$3,201,818
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$3,148,026	\$0	\$0	\$0	\$0	\$3,148,026
	Total Operating Expenses	\$45,176,147	\$9,481,027	\$3,588,286	\$38,566,935	\$73,739,525	\$170,551,920
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$3,225,852	\$6,005,346	-\$3,394,648	-\$34,108,777	-\$28,931,071	-\$63,655,002