

**School Info**

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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**University CFO:** Michael Papadakis

**Audit Firm:** Forvis

**Title:** Associate Athletic Director of Finance

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**AUP Report Issuance Date:** 01/13/2023

Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing	x	x	
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics	x	x	
Ice Hockey	x	x	
Lacrosse	x	x	
Rifle			x

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball	x	x	
Water Polo			
Wrestling	x		
Others		x	x
<b>Totals</b>	<b>16</b>	<b>17</b>	<b>2</b>

**Revenue/Expense Summary**

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$59,649,921	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$102,794	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$102,794	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$4,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$62,982,851	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$599,377	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$48,908,898	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$5,475,661	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$4,600,196	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,272,697	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$7,865,926	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$30,088,073	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,870,587	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$4,810,589	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$11,828,809	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$5,657,760	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$251,615,345	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$24,564,657	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1523 569" style="list-style-type: none"> <li data-bbox="667 327 906 354">• Summer school.</li> <li data-bbox="667 371 1523 443">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="667 459 1523 531">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="667 539 1174 569">• Other expenses related to attendance.</li> </ul> <p data-bbox="667 625 1523 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p data-bbox="667 961 1523 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1523 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$11,823,427	<p data-bbox="667 1570 1523 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$42,240,992	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$39,514,342	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$236,973	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$3,384,022	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$10,545,312	<p data-bbox="667 239 1520 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="667 537 1520 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,283,630	<p data-bbox="667 625 1520 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="667 774 1520 842">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$6,963,625	<p data-bbox="667 863 1520 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="667 1047 1520 1115">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$431,618	<p data-bbox="667 1136 1520 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$826,326	<p data-bbox="667 1262 1520 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$591,802	<p data-bbox="667 1430 1520 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="667 1537 1520 1604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$19,128,187	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$28,900,288	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$2,763,025	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$475,296	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$8,086,370	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$12,203,759	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$6,030,490	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$1,739,277	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$225,733,418	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$59,649,921 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	61,260		
Basketball	5,198,379	282,590	
Fencing			
Field Hockey			
Football	47,673,299		
Golf			
Gymnastics		51,895	
Ice Hockey	434,254		
Lacrosse	47,073		
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	6,289	6,289	
Volleyball		188,284	
Wrestling	300,184		
Others			
Subtotal All Teams	53,720,738	529,058	0
Revenue Not Related to Specific Teams			5,400,125
Total Revenue	53,720,738	529,058	5,400,125

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0



<b>Revenues by Source</b>	<b>Men's Teams Only Direct State or Other Government Support</b>	<b>Women's Teams Only Direct State or Other Government Support</b>	<b>Not Allocated by Gender Direct State or Other Government Support</b>
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$102,794 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving	2,548		
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,548	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
	<b>Direct Institutional Support</b>	<b>Direct Institutional Support</b>	<b>Direct Institutional Support</b>
Revenue Not Related to Specific Teams			100,246
Total Revenue	2,548	0	100,246

5 Less - Transfers to Institution -\$102,794 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving	-2,548		
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	-2,548	0	0
Revenue Not Related to Specific Teams			-100,246
Total Revenue	-2,548	0	-100,246

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			

<b>Revenues by Source</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			



<b>Revenues by Source</b>	<b>Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>	<b>Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>	<b>Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$4,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer	4,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,000	0	0

8 Contributions \$62,982,851 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	186,609		
Basketball	117,574	8,219	
Fencing	21,564	21,564	
Field Hockey		176,502	
Football	549,085		
Golf	10,540	50,375	
Gymnastics	42,436	43,564	
Ice Hockey	53,115	9,998	
Lacrosse	121,651	14,788	
Rifle			15,922
Rowing		54,214	
Soccer	7,174	1,710	
Softball		1,195	
Swimming and Diving	161,666	207,951	
Tennis	151,835	805	
Track and Field, X-Country	12,141	4,888	
Volleyball	34,040	93,030	

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Wrestling	943,777		
Others		38,950	48,990
Subtotal All Teams	2,413,207	727,753	64,912
Revenue Not Related to Specific Teams			59,776,979
Total Revenue	2,413,207	727,753	59,841,891

9 In-Kind \$599,377 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			599,377
Total Revenue	0	0	599,377

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

<b>Revenues by Source</b>	<b>Men's Teams Only Compensation and Benefits provided by a third party</b>	<b>Women's Teams Only Compensation and Benefits provided by a third party</b>	<b>Not Allocated by Gender Compensation and Benefits provided by a third party</b>
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$48,908,898 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	12,418,924		
Fencing			
Field Hockey			
Football	36,489,974		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	48,908,898	0	0
Revenue Not Related to Specific Teams			
Total Revenue	48,908,898	0	0



12 NCAA \$5,475,661 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	3,883,993	112,238	
Fencing	8,257	8,257	
Field Hockey			
Football			
Golf	29,300		
Gymnastics	11,447	1,896	
Ice Hockey	17,388	39,836	
Lacrosse	12,000		
Rifle			1,869
Rowing		21,090	
Soccer		11,400	
Softball		21,000	
Swimming and Diving	11,900	12,480	
Tennis	31,829	10,197	
Track and Field, X-Country	16,624	13,660	
Volleyball		76,393	
Wrestling	9,146		
Others			
Subtotal All Teams	4,031,884	328,447	1,869
Revenue Not Related to Specific Teams			1,113,461
Total Revenue	4,031,884	328,447	1,115,330

13 Conference Distributions (Non Media and Non Football Bowl) \$4,600,196 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	966,416		
Fencing			
Field Hockey			
Football	3,600,158		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,566,574	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)</b>	<b>Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)</b>	<b>Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)</b>
Revenue Not Related to Specific Teams			33,622
<b>Total Revenue</b>	4,566,574	0	33,622

13A Conference Distributions of Football Bowl Generated Revenue \$7,272,697 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	7,272,697		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	7,272,697	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only Conference Distributions of Football Bowl Generated Revenue</b>	<b>Women's Teams Only Conference Distributions of Football Bowl Generated Revenue</b>	<b>Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue</b>
Revenue Not Related to Specific Teams			
<b>Total Revenue</b>	7,272,697	0	0

14 Program, Novelty, Parking and Concession Sales \$7,865,926 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	26,305		
Basketball	730,582	63,964	
Fencing			
Field Hockey			
Football	5,984,906		
Golf			
Gymnastics	1,149	9,533	
Ice Hockey	174,412	1,687	
Lacrosse	26,704	1,658	
Rifle			
Rowing			
Soccer	5,116	2,505	
Softball		11,890	
Swimming and Diving			
Tennis	3,896	611	
Track and Field, X- Country	616	491	
Volleyball	5,656	47,273	
Wrestling	11,705		
Others			
Subtotal All Teams	6,971,047	139,612	0
Revenue Not Related to Specific Teams			755,267

<b>Revenues by Source</b>	<b>Men's Teams Only Program, Novelty, Parking and Concession Sales</b>	<b>Women's Teams Only Program, Novelty, Parking and Concession Sales</b>	<b>Not Allocated by Gender Program, Novelty, Parking and Concession Sales</b>
Total Revenue	6,971,047	139,612	755,267

15 Royalties, Licensing, Advertisement and Sponsorships

\$30,088,073 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	107,402		
Basketball	133,982	130,695	
Fencing	18,493	16,472	
Field Hockey		39,961	
Football	1,002,690		
Golf	27,993	27,993	
Gymnastics	20,310	20,003	
Ice Hockey	74,550	68,997	
Lacrosse	90,991	53,983	
Rifle			14,996
Rowing		101,999	
Soccer	62,797	60,480	
Softball		51,986	
Swimming and Diving	51,139	36,957	
Tennis	54,992	39,988	
Track and Field, X-Country	90,429	90,461	
Volleyball	33,999	30,450	
Wrestling	47,996		



<b>Revenues by Source</b>	<b>Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships</b>
Others		25,483	14,979
Subtotal All Teams	1,817,763	795,908	29,975
Revenue Not Related to Specific Teams			27,444,427
<b>Total Revenue</b>	<b>1,817,763</b>	<b>795,908</b>	<b>27,474,402</b>

16 Sports Camp Revenues \$1,870,587 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	79,875		
Basketball	15,347	56,717	
Fencing	21,735		
Field Hockey		36,155	
Football	242,410		
Golf	10,200		
Gymnastics	66,375	151,546	
Ice Hockey	53,363	55,802	
Lacrosse	117,120	121,504	
Rifle			
Rowing			
Soccer	101,582	53,944	
Softball		84,765	
Swimming and Diving	118,370	-100	
Tennis	-480		
Track and Field, X-Country			
Volleyball	48,245	130,685	
Wrestling	121,565		
Others		10,570	
Subtotal All Teams	995,707	701,588	0
Revenue Not Related to Specific Teams			173,292
Total Revenue	995,707	701,588	173,292

17 Athletics Restricted Endowment and Investments Income \$4,810,589 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	100,039		
Basketball	174,856	38,609	
Fencing			
Field Hockey		6,244	
Football	700,806		
Golf	11,372	19,218	
Gymnastics	20,139	10,733	
Ice Hockey	56,576		
Lacrosse	102,298		
Rifle			
Rowing		6,637	
Soccer	85,149		
Softball		7,732	
Swimming and Diving	72,545	43,943	
Tennis	28,939	12,084	
Track and Field, X-Country	6,385	10,025	
Volleyball	6,552		
Wrestling	115,461		
Others		12,831	
Subtotal All Teams	1,481,117	168,056	0

<b>Revenues by Source</b>	<b>Men's Teams Only Athletics Restricted Endowment and Investments Income</b>	<b>Women's Teams Only Athletics Restricted Endowment and Investments Income</b>	<b>Not Allocated by Gender Athletics Restricted Endowment and Investments Income</b>
Revenue Not Related to Specific Teams			3,161,416
Total Revenue	1,481,117	168,056	3,161,416

18 Other Operating Revenue \$11,828,809 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball	1,998		
Basketball			
Fencing	9,828	9,828	
Field Hockey			
Football	2,295		
Golf	22,700	11,850	
Gymnastics			
Ice Hockey	17,058	470	
Lacrosse	10,468		
Rifle			
Rowing		51	
Soccer			
Softball		7,809	
Swimming and Diving	5,675	5,650	
Tennis		3,290	
Track and Field, X-Country	10,791	10,791	
Volleyball		-17	
Wrestling			
Others		40	
Subtotal All Teams	80,813	49,762	0
Revenue Not Related to Specific Teams			11,698,234
Total Revenue	80,813	49,762	11,698,234

19 Football Bowl Revenues \$5,657,760 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	5,657,760		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	5,657,760	0	0
Revenue Not Related to Specific Teams			
Total Revenue	5,657,760	0	0

Total Operating Revenues

\$251,615,345 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	563,488		
Basketball	23,640,053	693,032	
Fencing	79,877	56,121	
Field Hockey		258,862	
Football	109,176,080		
Golf	112,105	109,436	
Gymnastics	161,856	289,170	
Ice Hockey	880,716	176,790	
Lacrosse	528,305	191,933	
Rifle			32,787
Rowing		183,991	
Soccer	265,818	130,039	
Softball		186,377	
Swimming and Diving	421,295	306,881	
Tennis	271,011	66,975	
Track and Field, X-Country	143,275	136,605	
Volleyball	128,492	566,098	
Wrestling	1,549,834		
Others		87,874	63,969
Subtotal All Teams	137,922,205	3,440,184	96,756
Revenue Not Related to Specific Teams			110,156,200
Total Revenue	137,922,205	3,440,184	110,252,956

20 Athletic Student Aid *Total Dollar Amount* \$24,564,657 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 428.14  
*Total Students Receiving Aid* 759

### Male Athlete Scholarships



<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2021-2022 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball	11.69	0	11.69	31	467,941
Basketball	13	2	15	15	773,021
Fencing	4.46	0	4.46	15	293,135
Football	85	3	88	106	5,413,386
Golf	4.24	0	4.24	9	204,981
Gymnastics	6.3	0.11	6.41	18	405,154
Ice Hockey	18	0	18	27	1,187,115
Lacrosse	12.6	0.03	12.63	49	771,369
Soccer	9.9	2.19	12.09	26	633,481
Swimming and Diving	9.9	2.64	12.54	38	745,420
Tennis	4.5	0	4.5	10	246,173
Track and Field, X-Country	12.57	3.57	16.14	28	969,631
Volleyball	4.41	0.34	4.75	19	249,226
Wrestling	9.88	0	9.88	20	506,652
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>206.45</b>	<b>13.88</b>	<b>220.33</b>	<b>411</b>	<b>12,866,685</b>

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2021-2022 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	12.5	2	14.5	16	679,697
Fencing	5	0	5	16	374,750
Field Hockey	11.97	0	11.97	23	758,933
Golf	6	0.64	6.64	10	410,933
Gymnastics	12	0	12	12	621,556
Ice Hockey	18	0	18	25	1,181,930
Lacrosse	12	1.05	13.05	33	721,080

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rowing	19.94	2.37	22.31	33	1,287,592
Soccer	13.98	2.82	16.8	23	802,240
Softball	12	2.91	14.91	22	616,168
Swimming and Diving	13.94	2.64	16.58	40	889,418
Tennis	8	2	10	11	526,656
Track and Field, X-Country	17.98	2.57	20.55	34	976,320
Volleyball	11.5	0	11.5	14	690,202
Others	5	0.92	5.92	14	403,785
Expenses Not Related to Specific Teams					
Totals	179.81	19.92	199.73	326	10,941,260

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle	3.55	0.36	3.91	13	213,685
Others	3.5	0.67	4.17	9	213,065
Expenses Not Related to Specific Teams					329,962
Totals	7.05	1.03	8.08	22	756,712

21 Guarantees \$11,823,427 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	3,690		
Basketball	1,145,000	110,900	
Fencing			
Field Hockey			
Football	10,520,655		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer	21,500	2,500	
Softball			
Swimming and Diving			
Tennis	3,000		
Track and Field, X-Country			
Volleyball		16,182	
Wrestling			
Others			
Subtotal All Teams	11,693,845	129,582	0
Expenses Not Related to Specific Teams			
Total Expenses	11,693,845	129,582	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$42,240,992 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	483,020	0	2	2	279,164	0
Basketball	1	1	3,111,293	0	3	3	1,488,930	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Fencing	1	0.5	112,158	0	3	1.5	169,784	0
Football	1	1	7,877,546	0	10	10	12,774,560	0
Golf	1	1	192,186	0	1	1	90,515	0
Gymnastics	1	1	230,030	0	2	2	195,702	0
Ice Hockey	1	1	654,690	0	2	2	529,244	0
Lacrosse	1	1	483,127	0	2	2	289,151	0
Rifle	1	0.5	68,818	0	1	0.5	40,363	0
Soccer	1	1	249,208	0	2	2	223,979	0
Swimming and Diving	2	1	250,558	0	4	2	267,012	0
Tennis	1	1	579,719	0	1	1	163,723	0
Track and Field, X-Country	1	0.5	276,346	0	5	2.5	334,014	0
Volleyball	1	1	203,881	0	2	2	208,579	0
Wrestling	1	1	560,456	0	2	2	324,432	0
Others	1	0.5	56,543	0	1	0.5	42,811	0
Subtotal All Teams	17	14.0	15,389,579	0	43	36.0	17,421,963	0
Expenses Not Related to Specific Teams			62,108				66,210	
Total Expenses			15,451,687	0			17,488,173	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,271,152	0	3	3	731,545	0
Fencing	1	0.5	111,154	0	3	1.5	160,708	0
Field Hockey	1	1	185,884	0	2	2	169,431	0
Golf	1	1	185,944	0	1	1	237,641	0
Gymnastics	1	1	227,597	0	2	2	281,649	0
Ice Hockey	1	1	442,801	0	2	2	206,553	0
Lacrosse	1	1	298,705	0	2	2	239,036	0
Rifle	1	0.5	68,818	0	1	0.5	40,363	0
Rowing	1	1	233,600	0	3	3	365,014	0
Soccer	1	1	298,726	0	2	2	248,233	0
Softball	1	1	266,492	0	2	2	260,633	0
Swimming and Diving	2	1	241,341	0	4	2	265,776	0
Tennis	1	1	319,501	0	1	1	139,199	0
Track and Field, X-Country	1	0.5	219,467	0	5	2.5	344,780	0
Volleyball	1	1	417,899	0	2	2	296,396	0
Others	2	1.5	248,461	0	2	1.5	148,315	0
Subtotal All Teams	18	15.0	5,037,542	0	37	30.0	4,135,272	0
Expenses Not Related to Specific Teams			62,108				66,210	
Total Expenses			5,099,650	0			4,201,482	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$39,514,342	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	116,463					
Basketball	914,591		433,649			
Fencing	46,888		45,821			
Field Hockey			71,559			
Football	4,566,779					
Golf	43,512		51,386			
Gymnastics	56,822		59,510			
Ice Hockey	305,779		91,992			
Lacrosse	120,138		105,348			
Rifle						
Rowing			134,033			
Soccer	110,991		104,675			
Softball			110,131			
Swimming and Diving	112,952		58,932			
Tennis	50,831		51,229			
Track and Field, X-Country	52,118		44,606			
Volleyball	71,069		119,953			
Wrestling	160,832					
Others			28,439		64	
Subtotal All Teams	6,729,765	0	1,511,263	0	64	0
Expenses Not Related to Specific Teams					31,273,250	



Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Total Expenses	6,729,765	0	1,511,263	0	31,273,314	0

26 Severance Payments \$236,973 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	236,973		
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	236,973	0	0
Expenses Not Related to Specific Teams			
Total Expenses	236,973	0	0

27 Recruiting \$3,384,022 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	31,590		
Basketball	613,691	263,480	
Fencing	32,667	27,859	
Field Hockey		58,571	
Football	1,292,799		
Golf	18,705	27,225	
Gymnastics	19,470	59,717	
Ice Hockey	45,986	99,105	
Lacrosse	92,961	66,630	
Rifle			538
Rowing		30,699	
Soccer	34,013	68,720	
Softball		47,091	
Swimming and Diving	53,316	40,874	
Tennis	28,177	24,586	
Track and Field, X-Country	32,400	49,457	
Volleyball	54,211	70,176	
Wrestling	65,420		
Others		6,378	13,895
Subtotal All Teams	2,415,406	940,568	14,433
Expenses Not Related to Specific Teams			13,615
Total Expenses	2,415,406	940,568	28,048

28 Team \$10,545,312 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	429,465		
Basketball	1,253,176	932,381	
Fencing	64,668	51,874	
Field Hockey		186,033	
Football	1,822,753		
Golf	124,881	93,714	
Gymnastics	82,689	118,254	
Ice Hockey	389,171	601,893	
Lacrosse	270,380	187,601	
Rifle			74,203
Rowing		311,736	
Soccer	98,589	226,695	
Softball		372,407	
Swimming and Diving	214,921	221,660	
Tennis	252,129	216,932	
Track and Field, X-Country	462,647	492,010	
Volleyball	178,758	483,302	
Wrestling	212,790		
Others		45,429	59,315
Subtotal All Teams	5,857,017	4,541,921	133,518
Expenses Not Related to Specific Teams			12,856
Total Expenses	5,857,017	4,541,921	146,374

29 Sports Equipment, Uniforms and Supplies \$5,283,630 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	161,048		
Basketball	187,904	117,908	
Fencing	67,964	41,881	
Field Hockey		74,089	
Football	1,524,726		
Golf	43,524	38,653	
Gymnastics	45,289	57,375	
Ice Hockey	249,034	198,575	
Lacrosse	99,041	63,818	
Rifle			36,683
Rowing		142,005	
Soccer	90,647	73,509	
Softball		88,321	
Swimming and Diving	129,957	126,645	
Tennis	90,376	68,188	
Track and Field, X-Country	100,188	99,933	
Volleyball	38,923	43,466	
Wrestling	111,297		
Others		60,169	37,512
Subtotal All Teams	2,939,918	1,294,535	74,195
Expenses Not Related to Specific Teams			974,982
Total Expenses	2,939,918	1,294,535	1,049,177

30 Game Expense s \$6,963,625 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	81,233		
Basketball	677,650	215,589	
Fencing	21,391	17,962	
Field Hockey		17,507	
Football	3,664,550		
Golf	65,382	50,873	
Gymnastics	7,718	13,820	
Ice Hockey	121,551	37,860	
Lacrosse	53,146	29,710	
Rifle			-417
Rowing		41,793	
Soccer	24,271	24,474	
Softball		33,574	
Swimming and Diving	25,019	26,064	
Tennis	64,978	78,798	
Track and Field, X-Country	11,051	5,953	
Volleyball	17,021	199,406	
Wrestling	24,829		
Others		11,183	
Subtotal All Teams	4,859,790	804,566	-417
Expenses Not Related to Specific Teams			1,299,686
Total Expenses	4,859,790	804,566	1,299,269

31 Fund Raising, Marketing and Promotion \$431,618 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			431,618
Total Expenses	0	0	431,618

32 Sports Camp Expenses \$826,326 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	52,605		
Basketball	29,720	26,885	
Fencing	4,506		
Field Hockey		12,503	
Football	186,947		
Golf	2,359		
Gymnastics	21,184	38,434	
Ice Hockey	24,524	14,695	
Lacrosse	56,827	37,574	
Rifle			
Rowing			
Soccer	23,835	9,752	
Softball		31,066	
Swimming and Diving	54,592	642	
Tennis	6,008		
Track and Field, X-Country			
Volleyball	15,475	49,932	
Wrestling	54,102		
Others		7,368	
Subtotal All Teams	532,684	228,851	0
Expenses Not Related to Specific Teams			64,791
Total Expenses	532,684	228,851	64,791



33 Spirit Groups \$591,802 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			591,802
Total Expenses	0	0	591,802

34 Athletic Facilities Debt Service, Leases and Rental Fee \$19,128,187 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball	220,193		
Fencing			
Field Hockey			163
Football			
Golf			
Gymnastics			
Ice Hockey	123		
Lacrosse	5,940		720
Rifle			
Rowing			400
Soccer			
Softball			1,398
Swimming and Diving	601,219	601,219	
Tennis			
Track and Field, X-Country			
Volleyball	150		225
Wrestling	990		
Others			401,187
Subtotal All Teams	828,615	1,005,312	0

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee</b>	<b>Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee</b>	<b>Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee</b>
Expenses Not Related to Specific Teams			17,294,260
Total Expenses	828,615	1,005,312	17,294,260

35 Direct Overhead and Administrative Expenses \$28,900,288 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	15,205		
Basketball	1,130,952	26,015	
Fencing	13,207	6,084	
Field Hockey		9,817	
Football	4,808,485		
Golf	3,842	40,834	
Gymnastics	28,927	36,527	
Ice Hockey	54,569	58,036	
Lacrosse	31,094	16,980	
Rifle			2,316
Rowing		20,499	
Soccer	20,667	10,038	
Softball		8,148	
Swimming and Diving	13,556	10,176	
Tennis	-5,977	403	
Track and Field, X-Country	14,821	17,125	
Volleyball	5,830	16,338	
Wrestling	93,078		
Others		5,914	4,606

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Women's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Not Allocated by Gender Direct Overhead and Administrative Expenses</b>
Subtotal All Teams	6,228,256	282,934	6,922
Expenses Not Related to Specific Teams			22,382,176
Total Expenses	6,228,256	282,934	22,389,098

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$2,763,025 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	0		
Basketball	4,702	2,304	
Fencing	0	0	
Field Hockey		0	
Football	57,212		
Golf		0	
Gymnastics		168	
Ice Hockey	2,125	0	
Lacrosse	1,044	0	
Rifle			
Rowing		0	
Soccer	0	0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	250	250	
Volleyball	0	0	
Wrestling	0		
Others		0	
Subtotal All Teams	65,333	2,722	0
Expenses Not Related to Specific Teams			2,694,970
Total Expenses	65,333	2,722	2,694,970



38 Memberships and Dues \$475,296 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	15,790	1,165	
Fencing	883	1,093	
Field Hockey		1,096	
Football	11,387		
Golf	2,110	900	
Gymnastics	1,742	560	
Ice Hockey	505	505	
Lacrosse	287	350	
Rifle			
Rowing		2,905	
Soccer	929	530	
Softball		545	
Swimming and Diving	4,235	3,609	
Tennis	550	550	
Track and Field, X-Country	494	494	
Volleyball	3,448	599	
Wrestling	536		
Others		2,751	290
Subtotal All Teams	42,896	17,652	290
Expenses Not Related to Specific Teams			414,458
Total Expenses	42,896	17,652	414,748

39 Student-Athlete Meals (non-travel) \$8,086,370 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	83,327		
Basketball	267,071	130,742	
Fencing	46,683	31,390	
Field Hockey		42,797	
Football	5,791,197		
Golf	18,377	14,412	
Gymnastics	58,542	45,277	
Ice Hockey	122,184	68,061	
Lacrosse	118,318	65,263	
Rifle			13,965
Rowing		218,612	
Soccer	53,537	36,510	
Softball		45,773	
Swimming and Diving	94,509	77,796	
Tennis	25,901	23,233	
Track and Field, X-Country	99,733	96,971	
Volleyball	43,292	24,047	
Wrestling	79,545		
Others		41,590	13,239
Subtotal All Teams	6,902,216	962,474	27,204
Expenses Not Related to Specific Teams			194,476
Total Expenses	6,902,216	962,474	221,680

40 Other Operating Expenses \$12,203,759 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	78,222		
Basketball	287,316	292,725	
Fencing	44,401	51,586	
Field Hockey		56,115	
Football	1,045,162		
Golf	13,840	15,337	
Gymnastics	12,491	23,935	
Ice Hockey	50,946	41,171	
Lacrosse	58,449	56,711	
Rifle			470
Rowing		-829	
Soccer	104,243	30,095	
Softball		29,073	
Swimming and Diving	61,275	67,514	
Tennis	225,347	20,906	
Track and Field, X-Country	18,394	33,998	
Volleyball	44,165	94,769	
Wrestling	109,019		
Others		1,432	13,357
Subtotal All Teams	2,153,270	814,538	13,827
Expenses Not Related to Specific Teams			9,222,124
Total Expenses	2,153,270	814,538	9,235,951

41 Football Bowl Expenses \$6,030,490 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	6,030,490		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	6,030,490	0	0

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
	<b>Football Bowl Expenses</b>	<b>Football Bowl Expenses</b>	<b>Football Bowl Expenses</b>
Expenses Not Related to Specific Teams			
Total Expenses	6,030,490	0	0

41A Football Bowl Expenses - \$1,739,277 Input all coaching bonuses related to participation in a Coaching Compensation/Bonuses post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	1,739,277		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,739,277	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,739,277	0	0

Total Operating Expenses

\$225,733,418 Total of Categories 20-41A.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	2,519,946		
Basketball	12,121,000	5,236,137	
Fencing	918,335	922,162	
Field Hockey		1,644,498	
Football	69,127,911		
Golf	824,214	1,167,852	
Gymnastics	1,165,760	1,584,379	
Ice Hockey	3,737,546	3,043,177	
Lacrosse	2,451,272	1,889,526	
Rifle	109,181	109,181	341,443
Rowing		2,788,059	
Soccer	1,689,890	1,936,697	
Softball		1,910,820	
Swimming and Diving	2,628,541	2,631,666	
Tennis	1,730,935	1,470,181	
Track and Field, X-Country	2,372,087	2,381,364	
Volleyball	1,134,028	2,522,892	
Wrestling	2,303,978		
Others	99,354	1,412,401	355,343
Subtotal All Teams	104,933,978	32,650,992	696,786
Expenses Not Related to Specific Teams	128,318	128,318	87,195,026
<b>Total Expenses</b>	<b>105,062,296</b>	<b>32,779,310</b>	<b>87,891,812</b>

### Athletics Participation

Table 1,118 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants		Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Baseball		38					
Basketball		15	13				
Cross Country		16	25	12	24	12	23
Fencing		29	25				
Field Hockey			24				
Football		127					
Golf		10	11				
Gymnastics		22	20				
Ice Hockey		28	25				
Lacrosse		49	41				
Rifle	X	7	6				
Rowing			85				
Soccer		30	25				



Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Softball			26				
Swimming and Diving		46	42				
Tennis		12	13				
Track, Indoor		47	57	46	56	12	23
Track, Outdoor		47	56	46	56	12	23
Volleyball		20	19				
Wrestling		33					
Others	X	5	24				
Total Participants		581	537	104	136	36	69
Participant Proportion		52.0%	48.0%				
Unduplicated Count of Participants		523	458				

**Head Coaching Assignments - Men's Teams**

Table 2A

17 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle		1	1					
Soccer	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball	1		1					
Wrestling	1		1					
Others		1	1					
Coaching Position Totals	11	5	16	0	0	1	1	0

**Head Coaching Assignments - Women's Teams**

Table 2B

18 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Fencing		1	1					
Field Hockey	1		1					
Golf					1		1	
Gymnastics					1		1	
Ice Hockey					1		1	
Lacrosse					1		1	
Rifle		1	1					
Rowing					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X-Country						1	1	
Volleyball					1		1	
Others		1	1		1		1	
Coaching Position Totals	2	5	7	0	10	1	11	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

60 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		4	2	2		1	1	
Football	10		10					
Golf	1		1					
Gymnastics	2		2					
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Rifle						1	1	
Soccer	2	3	2	3				
Swimming and Diving		5	3	2		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		7	4	3		2	1	1
Volleyball	2	1	2	1				
Wrestling	2	1	2	1				
Others		1	1					
Coaching Position Totals	29	26	39	16	0	5	4	1

**Assistant Coaching Assignments - Women's Teams**

Table 3B

50 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Fencing		4	2	2		1	1	
Field Hockey		1		1	2		2	
Golf					1	1	1	1
Gymnastics	2		2					
Ice Hockey		1		1	2		2	
Lacrosse					2	1	2	1
Rifle						1	1	
Rowing	1		1		2		2	
Soccer	2		2					
Softball					2	1	2	1
Swimming and Diving		5	3	2		1	1	
Tennis	1		1					
Track and Field, X-Country		7	4	3		2	1	1
Volleyball	1		1		1		1	
Others		1	1		1		1	
Coaching Position Totals	8	19	18	9	15	8	19	4

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$2,378,311
- 51 - Conference Realignment Expenses:**
  - 52 - Total Athletics Related Debt:** \$241,107,041
  - 53 - Total Institutional Debt:** \$4,132,608,000
- 54 - Athletics Dedicated Endowments:** \$126,452,190
- 55 - Institutional Endowments:** \$6,960,782,000
- 56 - Athletics Related Capital Expenditures:** \$27,852,425

### Other Data Categories:

- Institutional Expenses:** \$7,572,522,000
- Athletically-Related Facilities Annual Debt Service:** \$15,629,359
  - Institution's Annual Debt Service:** \$242,140,000
- Institution's Education and General Expenses:** \$2,620,521,000
- Average Cost of Full Grant-in-Aid - In-State:** \$29,022
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$59,922
- Average Cost of Attendance - In-State:** \$29,022
- Average Cost of Attendance - Out-of-State:** \$59,922
- Expenses Dedicated to Compliance:** \$1,603,354
- Name of Compliance Software Used:** JumpForward
- Compliance FTEs:** 13

### Revenue Distribution - Sports Sponsored

Distribution Year: 2023

Academic Year of Sport Sponsorship Information: 2021-22

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	x Mixed Rifle
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Fencing	x Women's Fencing	
x Men's Golf	x Women's Golf	
x Men's Gymnastics	x Women's Gymnastics	
x Men's Ice Hockey	x Women's Ice Hockey	
x Men's Lacrosse	x Women's Lacrosse	
x Men's Soccer	x Women's Rowing	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Volleyball	x Women's Track, Outdoor	
x Men's Wrestling	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 16</b>	<b>Total Women's Sports Sponsored: 16</b>	<b>Total Mixed Sports Sponsored: 1</b>
<b>Current Year's Submission of Sports Sponsored: 33</b>	<b>Previous Year's Submission of Sports Sponsored: 33</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2023

Academic Year of Grant-in-Aid Information: 2021-22

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.69	0	11.69	11.69
Basketball	13	2	15	15
Fencing	4.46	0	4.46	4.46
Football	85	3	88	88
Golf	4.24	0	4.24	4.24
Gymnastics	6.3	0.11	6.41	6.41
Ice Hockey	18	0	18	18
Lacrosse	12.6	0.03	12.63	12.63
Soccer	9.9	2.19	12.09	12.09
Swimming and Diving	9.9	2.64	12.54	12.54
Tennis	4.5	0	4.5	4.5
Track and Field, X- Country	12.57	3.57	16.14	16.14
Volleyball	4.41	0.34	4.75	4.75
Wrestling	9.88	0	9.88	9.88
<b>Total Men's</b>	<b>206.45</b>	<b>13.88</b>	<b>220.33</b>	<b>220.33</b>

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.5	2	14.5	14.5
Fencing	5	0	5	5
Field Hockey	11.97	0	11.97	11.97
Golf	6	0.64	6.64	6.64
Gymnastics	12	0	12	12



Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Ice Hockey	18	0	18	18
Lacrosse	12	1.05	13.05	13.05
Rowing	19.94	2.37	22.31	22.31
Soccer	13.98	2.82	16.8	16.8
Softball	12	2.91	14.91	14.91
Swimming and Diving	13.94	2.64	16.58	16.58
Tennis	8	2	10	10
Track and Field, X-Country	17.98	2.57	20.55	20.55
Volleyball	11.5	0	11.5	11.5
<b>Total Women's</b>	174.81	19.00	193.81	193.81

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Rifle	3.55	0.36	3.91	3.91
<b>Total Mixed</b>	3.55	0.36	3.91	3.91

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
414 (423.18)	418.05 (418.05)	4.05 (0.98%)

## Revenue Distribution - Pell Grants

Distribution Year: 2023

Academic Year of Pell Grant Information: 2021-22

## Men's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	5	4	1	20,226
Basketball	3	6	-3	18,437
Fencing	5	4	1	20,703
Football	34	35	-1	152,794
Golf	0	1	-1	0
Gymnastics	4	4	0	20,883
Ice Hockey	3	3	0	14,887
Lacrosse	4	4	0	23,118
Soccer	1	2	-1	3,248
Swimming and Diving	3	4	-1	14,237
Tennis	0	0	0	0
Track and Field, X-Country	8	9	-1	33,340
Volleyball	2	0	2	6,847
Wrestling	7	6	1	33,199
<b>Men's Total</b>	<b>79</b>	<b>82</b>	<b>-3</b>	<b>361,919</b>

## Women's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	3	2	21,530
Fencing	3	1	2	15,135
Field Hockey	2	2	0	8,190
Golf	0	0	0	0
Gymnastics	1	0	1	1,445
Ice Hockey	2	2	0	6,605
Lacrosse	3	3	0	18,185
Rowing	6	8	-2	22,321

<b>Sport</b>	<b>2021-22 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Soccer	1	2	-1	6,496
Softball	4	4	0	15,831
Swimming and Diving	2	1	1	7,841
Tennis	2	2	0	12,992
Track and Field, X-Country	9	11	-2	51,058
Volleyball	2	2	0	10,240
<b>Women's Total</b>	<b>42</b>	<b>41</b>	<b>1</b>	<b>197,869</b>

## Mixed Team Sports

<b>Sport</b>	<b>2021-22 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Rifle	1	1	0	5,245
<b>Mixed Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>5,245</b>

	<b>2021-22 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>122</b>	<b>124</b>	<b>-2</b>	<b>\$565,033</b>

## **Comments**

**Comments:** Athlete Scholarships Section - Non-counters (column B for exhausted eligibility or medical equivalency) also includes 1) the aid after departure of head coach exception and 2) COVID-19 exempted aid. These non-counters are also reflected in the total equivalencies awarded and total number of student-athletes receiving athletics aid.

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$12,866,685
Women's Teams	\$10,941,260
Total Amount	\$23,807,945

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,415,406
Women's Teams	\$940,568

Total Amount	\$3,355,974
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,099,256	14	\$905,269	17
Women's Teams	\$335,836	15	\$279,863	18

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$483,943	36	\$405,162	43
Women's Teams	\$137,842	30	\$111,764	37

**Statement of Revenues and Expenses  
For the fiscal year ended 2022**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$47,673,299	\$5,198,379	\$282,590	\$1,095,528	\$5,400,125	\$59,649,921
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$2,548	\$100,246	\$102,794
5	Less - Transfers to Institution	\$0	\$0	\$0	-\$2,548	-\$100,246	-\$102,794
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$4,000	\$0	\$4,000
8	Contributions	\$549,085	\$117,574	\$8,219	\$2,530,994	\$59,776,979	\$62,982,851
9	In-Kind	\$0	\$0	\$0	\$0	\$599,377	\$599,377
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$36,489,974	\$12,418,924	\$0	\$0	\$0	\$48,908,898
12	NCAA Distributions	\$0	\$3,883,993	\$112,238	\$365,969	\$1,113,461	\$5,475,661
13	Conference Distributions (Non Media and Non Football Bowl)	\$3,600,158	\$966,416	\$0	\$0	\$33,622	\$4,600,196
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,272,697	\$0	\$0	\$0	\$0	\$7,272,697
14	Program, Novelty, Parking and Concession Sales	\$5,984,906	\$730,582	\$63,964	\$331,207	\$755,267	\$7,865,926

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,002,690	\$133,982	\$130,695	\$1,376,279	\$27,444,427	\$30,088,073
16	Sports Camp Revenues	\$242,410	\$15,347	\$56,717	\$1,382,821	\$173,292	\$1,870,587
17	Athletics Restricted Endowment and Investments Income	\$700,806	\$174,856	\$38,609	\$734,902	\$3,161,416	\$4,810,589
18	Other Operating Revenue	\$2,295	\$0	\$0	\$128,280	\$11,698,234	\$11,828,809
19	Football Bowl Revenues	\$5,657,760	\$0	\$0	\$0	\$0	\$5,657,760
	Total Operating Revenues	\$109,176,080	\$23,640,053	\$693,032	\$7,949,980	\$110,156,200	\$251,615,345

*Expenses*

20	Athletic Student Aid	\$5,413,386	\$773,021	\$679,697	\$17,368,591	\$329,962	\$24,564,657
21	Guarantees	\$10,520,655	\$1,145,000	\$110,900	\$46,872	\$0	\$11,823,427
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$20,652,106	\$4,600,223	\$2,002,697	\$14,729,330	\$256,636	\$42,240,992
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,566,779	\$914,591	\$433,649	\$2,326,073	\$31,273,250	\$39,514,342
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$236,973	\$0	\$236,973
27	Recruiting	\$1,292,799	\$613,691	\$263,480	\$1,200,437	\$13,615	\$3,384,022



ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$1,822,753	\$1,253,176	\$932,381	\$6,524,146	\$12,856	\$10,545,312
29	Sports Equipment, Uniforms and Supplies	\$1,524,726	\$187,904	\$117,908	\$2,478,110	\$974,982	\$5,283,630
30	Game Expenses	\$3,664,550	\$677,650	\$215,589	\$1,106,150	\$1,299,686	\$6,963,625
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$431,618	\$431,618
32	Sports Camp Expenses	\$186,947	\$29,720	\$26,885	\$517,983	\$64,791	\$826,326
33	Spirit Groups	\$0	\$0	\$0	\$0	\$591,802	\$591,802
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$220,193	\$0	\$1,613,734	\$17,294,260	\$19,128,187
35	Direct Overhead and Administrative Expenses	\$4,808,485	\$1,130,952	\$26,015	\$552,660	\$22,382,176	\$28,900,288
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$57,212	\$4,702	\$2,304	\$3,837	\$2,694,970	\$2,763,025
38	Memberships and Dues	\$11,387	\$15,790	\$1,165	\$32,496	\$414,458	\$475,296
39	Student-Athlete Meals (non-travel)	\$5,791,197	\$267,071	\$130,742	\$1,702,884	\$194,476	\$8,086,370
40	Other Operating Expenses	\$1,045,162	\$287,316	\$292,725	\$1,356,432	\$9,222,124	\$12,203,759
41	Football Bowl Expenses	\$6,030,490	\$0	\$0	\$0	\$0	\$6,030,490
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$1,739,277	\$0	\$0	\$0	\$0	\$1,739,277
	Total Operating Expenses	\$69,127,911	\$12,121,000	\$5,236,137	\$51,796,708	\$87,451,662	\$225,733,418
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$40,048,169</b>	<b>\$11,519,053</b>	<b>-\$4,543,105</b>	<b>-\$43,846,728</b>	<b>\$22,704,538</b>	<b>\$25,881,927</b>