

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: PWC	AUP Report Issuance Date: 01/14/2021

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing	x	x	
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics	x	x	
Ice Hockey	x	x	
Lacrosse	x	x	
Rifle			x
Rowing		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball	x	x	
Water Polo			
Wrestling	x		
Others	x	x	x
Totals	17	17	2

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$65,978,534	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$18,134	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$18,134	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$305,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$48,197,862	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$46,849,461	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,959,891	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$4,209,234	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$7,513,780	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$8,164,209	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$30,825,698	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,524,510	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$4,450,101	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$8,308,090	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$4,585,370	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$233,871,740	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$21,524,454	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$9,060,132	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$36,296,140	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$40,726,739	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,015,358	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$9,998,995	<p data-bbox="670 237 1503 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="670 537 1503 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,315,242	<p data-bbox="670 625 1503 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="670 774 1503 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$6,614,542	<p data-bbox="670 863 1503 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="670 1047 1503 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$433,951	<p data-bbox="670 1136 1503 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$959,559	<p data-bbox="670 1262 1503 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$417,331	<p data-bbox="670 1430 1503 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="670 1537 1503 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$29,748,769	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$28,420,299	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$2,258,973	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$259,393	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$4,156,806	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$10,458,057	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$4,752,076	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$1,792,750	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$215,209,566	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$65,978,534 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	1,567		
Basketball	6,004,010	385,604	
Fencing			
Field Hockey			
Football	56,555,566		
Golf			
Gymnastics		39,421	
Ice Hockey	528,633		
Lacrosse	13,542		
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	6,663	6,663	
Volleyball		134,757	
Wrestling	296,639		
Others			
Subtotal All Teams	63,406,620	566,445	0
Revenue Not Related to Specific Teams			2,005,469
Total Revenue	63,406,620	566,445	2,005,469

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$18,134 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey		9	
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse	16	52	
Rifle			
Rowing		2,657	
Soccer		11	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,314	1,314	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,330	4,043	0

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Revenue Not Related to Specific Teams			12,761
Total Revenue	1,330	4,043	12,761

5 Less - Transfers to Institution -\$18,134 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			-9
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse	-16	-52	
Rifle			
Rowing		-2,657	
Soccer		-11	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	-1,314	-1,314	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	-1,330	-4,043	0
Revenue Not Related to Specific Teams			-12,761
Total Revenue	-1,330	-4,043	-12,761

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$305,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	5,000		
Basketball	275,000		
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey	25,000		
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	305,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	305,000	0	0

8 Contributions \$48,197,862 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	257,482		
Basketball	783,823	141,000	
Fencing	4,674	4,674	
Field Hockey		32,157	
Football	109,326		
Golf	245,568	226,663	
Gymnastics	29,871	83,377	
Ice Hockey	70,744	2,535	
Lacrosse	223,507	3,685	
Rifle			19,795
Rowing		30,421	
Soccer	5,138	2,590	
Softball		4,140	
Swimming and Diving	94,631	20,669	
Tennis	294,505	1,450	
Track and Field, X-Country	7,285	5,733	
Volleyball	3,174	26,060	

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Wrestling	1,101,139		
Others		7,050	18,189
Subtotal All Teams	3,230,867	592,204	37,984
Revenue Not Related to Specific Teams			44,336,807
Total Revenue	3,230,867	592,204	44,374,791

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$46,849,461 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	11,902,815		
Fencing			
Field Hockey			
Football	34,946,646		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	46,849,461	0	0
Revenue Not Related to Specific Teams			
Total Revenue	46,849,461	0	0

12 NCAA \$2,959,891 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	1,514,898		
Fencing			
Field Hockey			
Football	389,809		
Golf			
Gymnastics		13,785	
Ice Hockey	28,817		
Lacrosse			
Rifle			1,144
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis	7,500		
Track and Field, X-Country	19,606	26,346	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,960,630	40,131	1,144
Revenue Not Related to Specific Teams			957,986
Total Revenue	1,960,630	40,131	959,130

13 Conference Distributions (Non Media and Non Bowl) \$4,209,234 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	615,976		
Fencing			
Field Hockey			
Football	3,561,589		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,177,565	0	0
Revenue Not Related to Specific Teams			31,669
Total Revenue	4,177,565	0	31,669

13A Conference Distributions of Bowl Generated Revenue \$7,513,780 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	7,513,780		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	7,513,780	0	0
Revenue Not Related to Specific Teams			
Total Revenue	7,513,780	0	0

14 Program, Novelty, Parking and Concession Sales \$8,164,209 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	369		
Basketball	1,029,403	105,455	
Fencing			
Field Hockey			
Football	6,091,280		
Golf			
Gymnastics	1,095	6,154	
Ice Hockey	248,703	3,639	
Lacrosse	3,586	98	
Rifle			
Rowing			
Soccer	3,259	3,040	
Softball		5,060	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,391	1,391	
Volleyball	6,171	25,181	
Wrestling	31,780		
Others			
Subtotal All Teams	7,417,037	150,018	0
Revenue Not Related to Specific Teams			597,154

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Total Revenue	7,417,037	150,018	597,154

15 Royalties, Licensing, Advertisement and Sponsorships

\$30,825,698 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	151,603		
Basketball	146,851	114,979	
Fencing	16,931	14,462	
Field Hockey		38,837	
Football	1,012,427		
Golf	26,405	27,979	
Gymnastics	19,850	19,928	
Ice Hockey	76,705	70,496	
Lacrosse	112,992	63,965	
Rifle			14,934
Rowing		78,735	
Soccer	59,062	59,410	
Softball		50,647	
Swimming and Diving	48,442	34,620	
Tennis	54,140	37,900	
Track and Field, X-Country	95,454	94,837	
Volleyball	34,000	31,498	
Wrestling	55,380		

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Others		25,155	15,077
Subtotal All Teams	1,910,242	763,448	30,011
Revenue Not Related to Specific Teams			28,121,997
Total Revenue	1,910,242	763,448	28,152,008

16 Sports Camp Revenues \$1,524,510 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	78,707		
Basketball	-1,024	440	
Fencing	2,963	2,963	
Field Hockey		93,203	
Football	60		
Golf	5,200		
Gymnastics	39,635	75,005	
Ice Hockey	188	20,153	
Lacrosse	364,876	65,868	
Rifle			
Rowing		-100	
Soccer	110,566	86,558	
Softball		88,803	
Swimming and Diving	16,433	1,463	
Tennis		-1,380	
Track and Field, X-Country			
Volleyball	33,436	150,701	
Wrestling	191,783		
Others		13,200	
Subtotal All Teams	842,823	596,877	0
Revenue Not Related to Specific Teams			84,810
Total Revenue	842,823	596,877	84,810

17 Athletics Restricted Endowment and Investments Income \$4,450,101 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	97,334		
Basketball	169,263	42,907	
Fencing	1,714	1,714	
Field Hockey			
Football	705,734		
Golf	62,977	67,386	
Gymnastics	19,501	10,162	
Ice Hockey	48,516		
Lacrosse	97,471		
Rifle			
Rowing		12,536	
Soccer	76,512		
Softball		7,508	
Swimming and Diving	93,968	64,939	
Tennis	29,129	17,072	
Track and Field, X-Country	16,651	14,697	
Volleyball	6,312		
Wrestling	109,734		
Others		11,194	
Subtotal All Teams	1,534,816	250,115	0

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Revenue Not Related to Specific Teams			2,665,170
Total Revenue	1,534,816	250,115	2,665,170

18 Other Operating Revenue \$8,308,090 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball	1,714	138	
Fencing	15,045	14,695	
Field Hockey			
Football	38,444		
Golf			
Gymnastics			
Ice Hockey	28,101	912	
Lacrosse	8,180		
Rifle			
Rowing		8,590	
Soccer		1,163	
Softball		9,287	
Swimming and Diving	2,068	2,218	
Tennis	11,620		
Track and Field, X-Country	17,208	17,208	
Volleyball		18,022	
Wrestling	-5		
Others			
Subtotal All Teams	122,375	72,233	0
Revenue Not Related to Specific Teams			8,113,482
Total Revenue	122,375	72,233	8,113,482

19 Bowl Revenues \$4,585,370 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	4,585,370		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,585,370	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,585,370	0	0

Total Operating Revenues

\$233,871,740 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	592,062		
Basketball	22,442,729	790,523	
Fencing	41,327	38,508	
Field Hockey		164,197	
Football	115,510,031		
Golf	340,150	322,028	
Gymnastics	109,952	247,832	
Ice Hockey	1,055,407	97,735	
Lacrosse	824,154	133,616	
Rifle			35,873
Rowing		130,182	
Soccer	254,537	152,761	
Softball		165,445	
Swimming and Diving	255,542	123,909	
Tennis	396,894	55,042	
Track and Field, X-Country	164,258	166,875	
Volleyball	83,093	386,219	
Wrestling	1,786,450		
Others		56,599	33,266
Subtotal All Teams	143,856,586	3,031,471	69,139
Revenue Not Related to Specific Teams			86,914,544
Total Revenue	143,856,586	3,031,471	86,983,683

20 Athletic Student Aid *Total Dollar Amount* \$21,524,454 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 410.49
Total Students Receiving Aid 733

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.57	0.6	12.17	27	468,522
Basketball	13	0	13	13	674,636
Fencing	3.63	0	3.63	9	224,698
Football	85	0	85	99	4,381,709
Golf	4.4	0.36	4.76	13	242,373
Gymnastics	6.3	0.65	6.95	13	387,891
Ice Hockey	18	0	18	27	965,469
Lacrosse	12.6	0.89	13.49	50	733,550
Soccer	9.78	1.13	10.91	26	580,735
Swimming and Diving	9.21	1.48	10.69	32	561,329
Tennis	4.5	0	4.5	9	249,418
Track and Field, X-Country	12.11	1.61	13.72	30	672,547
Volleyball	4.48	0	4.48	15	222,055
Wrestling	9.9	0.53	10.43	20	507,360
Others					
Expenses Not Related to Specific Teams					
Totals	204.48	7.25	211.73	383	10,872,292

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	3	15.5	16	756,371
Fencing	4.96	0.67	5.63	7	314,437
Field Hockey	11.99	1	12.99	24	665,495
Golf	5.98	0	5.98	9	354,189
Gymnastics	12	0	12	12	576,846
Ice Hockey	17.99	0	17.99	23	1,066,396

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Lacrosse	11.9	0.65	12.55	37	631,998
Rowing	18.61	1.5	20.11	36	1,110,213
Soccer	14	0.24	14.24	26	717,073
Softball	11.87	0.61	12.48	21	672,603
Swimming and Diving	14	0.67	14.67	40	822,009
Tennis	7.5	2	9.5	10	495,961
Track and Field, X-Country	17.96	1.78	19.74	34	976,382
Volleyball	11.81	0	11.81	13	633,822
Others	5.08	0.85	5.93	15	307,769
Expenses Not Related to Specific Teams					
Totals	178.15	12.97	191.12	323	10,101,564

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle	3.4	0.13	3.53	13	178,806
Others	3.6	0.51	4.11	14	205,884
Expenses Not Related to Specific Teams					165,908
Totals	7	0.64	7.64	27	550,598

21 Guarantees \$9,060,132 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	1,380,000	43,000	
Fencing			
Field Hockey			
Football	7,575,000		
Golf			
Gymnastics			
Ice Hockey	1,000		
Lacrosse			
Rifle			
Rowing		10,000	
Soccer	20,000	1,000	
Softball		30,132	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	8,976,000	84,132	0
Expenses Not Related to Specific Teams			
Total Expenses	8,976,000	84,132	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$36,296,140

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	462,031		2	2	250,207	
Basketball	1	1	2,948,952		3	3	1,479,379	

Sport	Men's Teams Head Coaches			Men's Teams Assistant Coaches		
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities
Fencing	1	0.5	110,045	3	1.5	123,912
Football	1	1	5,070,965	10	10	11,194,292
Golf	1	1	197,563	1	1	78,178
Gymnastics	1	1	192,947	2	2	146,022
Ice Hockey	1	1	628,067	2	2	507,303
Lacrosse	1	1	532,353	2	2	297,738
Rifle	1	0.5	61,328	1	0.5	37,664
Soccer	1	1	242,258	2	2	212,731
Swimming and Diving	2	1	209,086	4	2	231,388
Tennis	1	1	407,621	1	1	118,028
Track and Field, X-Country	1	0.5	156,782	5	2.5	263,364
Volleyball	1	1	192,666	2	2	195,480
Wrestling	1	1	493,638	2	2	354,486
Others	1	0.5	48,010	1	0.5	35,514
Subtotal All Teams	17	14.0	11,954,312	0	43 36.0	15,525,686
Expenses Not Related to Specific Teams						
Total Expenses			11,954,312			15,525,686

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Basketball	1	1	1,556,347	3	3	590,208		
Fencing	1	0.5	102,809	3	1.5	123,912		
Field Hockey	1	1	164,986	2	2	178,554		
Golf	1	1	332,390	1	1	75,896		
Gymnastics	1	1	199,013	2	2	224,693		
Ice Hockey	1	1	223,999	2	2	162,296		
Lacrosse	1	1	284,699	2	2	210,579		
Rifle	1	0.5	61,329	1	0.5	37,664		
Rowing	1	1	274,591	3	3	322,078		
Soccer	1	1	317,188	2	2	233,992		
Softball	1	1	242,917	2	2	211,414		
Swimming and Diving	2	1	193,500	4	2	264,927		
Tennis	1	1	221,169	1	1	103,771		
Track and Field, X-Country	1	0.5	181,594	5	2.5	320,907		
Volleyball	1	1	761,240	2	2	304,565		
Others	2	1.5	209,985	2	1.5	122,930		
Subtotal All Teams	18	15.0	5,327,756	0	37	30.0	3,488,386	0
Expenses Not Related to Specific Teams								
Total Expenses			5,327,756	0			3,488,386	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$40,726,739	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	104,249					
Basketball	930,806		506,179			
Fencing	57,028		38,826			
Field Hockey			52,872			
Football	4,887,054					
Golf	10,988		10,942			
Gymnastics	51,270		53,193			
Ice Hockey	316,443		85,155			
Lacrosse	235,582		94,836			
Rifle					447	
Rowing			112,040			
Soccer	104,355		93,228			
Softball			105,376			
Swimming and Diving	64,148		79,629			
Tennis	46,523		44,838			
Track and Field, X-Country	44,824		44,455			
Volleyball	54,402		124,074			
Wrestling	166,358					
Others			28,018		385	
Subtotal All Teams	7,074,030	0	1,473,661	0	832	0
Expenses Not Related to Specific Teams					32,178,216	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Total Expenses	7,074,030	0	1,473,661	0	32,179,048	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$2,015,358 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	31,949		
Basketball	341,542	116,439	
Fencing	8,015	8,001	
Field Hockey		34,357	
Football	662,128		
Golf	16,535	25,943	
Gymnastics	10,006	23,886	
Ice Hockey	55,243	60,728	
Lacrosse	37,143	37,862	
Rifle			4,243
Rowing		53,410	
Soccer	29,831	53,267	
Softball		34,635	
Swimming and Diving	42,884	55,869	
Tennis	29,732	24,374	
Track and Field, X-Country	22,070	60,457	
Volleyball	41,081	23,139	
Wrestling	56,872		
Others		5,469	8,248
Subtotal All Teams	1,385,031	617,836	12,491
Expenses Not Related to Specific Teams			
Total Expenses	1,385,031	617,836	12,491

28 Team \$9,998,995 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	201,397		
Basketball	1,340,999	1,061,195	
Fencing	58,891	57,773	
Field Hockey		108,991	
Football	2,552,839		
Golf	107,183	94,493	
Gymnastics	87,697	90,455	
Ice Hockey	499,967	535,106	
Lacrosse	299,307	192,245	
Rifle			48,421
Rowing		137,911	
Soccer	126,639	236,897	
Softball		199,966	
Swimming and Diving	272,875	213,271	
Tennis	114,239	111,759	
Track and Field, X-Country	169,344	179,150	
Volleyball	109,676	414,714	
Wrestling	243,237		
Others		60,943	66,583
Subtotal All Teams	6,184,290	3,694,869	115,004
Expenses Not Related to Specific Teams			4,832
Total Expenses	6,184,290	3,694,869	119,836

29 Sports Equipment, Uniforms and Supplies \$5,315,242 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	221,491		
Basketball	170,570	112,349	
Fencing	43,209	40,644	
Field Hockey		64,413	
Football	1,695,706		
Golf	36,517	37,219	
Gymnastics	69,759	76,786	
Ice Hockey	222,583	176,012	
Lacrosse	97,261	85,417	
Rifle			28,423
Rowing		151,567	
Soccer	67,400	65,091	
Softball		66,017	
Swimming and Diving	101,601	104,810	
Tennis	79,253	57,124	
Track and Field, X-Country	102,814	102,723	
Volleyball	53,491	40,845	
Wrestling	211,732		
Others		36,767	40,079
Subtotal All Teams	3,173,387	1,217,784	68,502
Expenses Not Related to Specific Teams			855,569
Total Expenses	3,173,387	1,217,784	924,071

30 Game Expense s \$6,614,542 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	14,472		
Basketball	686,653	193,216	
Fencing	12,633	9,931	
Field Hockey		19,155	
Football	3,722,330		
Golf	757		
Gymnastics	8,655	29,683	
Ice Hockey	150,978	47,002	
Lacrosse	31,429	18,490	
Rifle			
Rowing		12,571	
Soccer	25,657	22,743	
Softball		10,592	
Swimming and Diving	29,460	29,158	
Tennis	39,351	6,530	
Track and Field, X-Country	23,959	22,511	
Volleyball	21,748	72,876	
Wrestling	32,251		
Others		3,325	
Subtotal All Teams	4,800,333	497,783	0
Expenses Not Related to Specific Teams			1,316,426
Total Expenses	4,800,333	497,783	1,316,426

31 Fund Raising, Marketing and Promotion \$433,951 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			433,951
Total Expenses	0	0	433,951

32 Sports Camp Expenses \$959,559 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	58,311		
Basketball	7,947	15,272	
Fencing	1,245	1,245	
Field Hockey		7,429	
Football	59,248		
Golf	556		
Gymnastics	13,189	20,998	
Ice Hockey	1,365	1,311	
Lacrosse	200,393	23,992	
Rifle			
Rowing		12,505	
Soccer	56,605	72,129	
Softball		38,972	
Swimming and Diving	2,965	424	
Tennis		-79	
Track and Field, X-Country			
Volleyball	22,077	121,424	
Wrestling	171,290		
Others		7,568	
Subtotal All Teams	595,191	323,190	0
Expenses Not Related to Specific Teams			41,178
Total Expenses	595,191	323,190	41,178

33 Spirit Groups \$417,331 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			417,331
Total Expenses	0	0	417,331

34 Athletic Facilities Debt Service, Leases and Rental Fee \$29,748,769 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball	1,435,176		
Fencing			
Field Hockey			
Football	15,088		
Golf	493,618	493,618	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer	449	271	
Softball			
Swimming and Diving	529,547	529,547	
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others		353,000	
Subtotal All Teams	2,473,878	1,376,436	0

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Expenses Not Related to Specific Teams			25,898,455
Total Expenses	2,473,878	1,376,436	25,898,455

35 Direct Overhead and Administrative Expenses

\$28,420,299 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	24,961		
Basketball	93,725	59,878	
Fencing	10,150	701	
Field Hockey		9,145	
Football	578,510		
Golf	6,273	11,275	
Gymnastics	11,903	9,142	
Ice Hockey	29,676	32,173	
Lacrosse	31,267	14,324	
Rifle			7,000
Rowing		17,321	
Soccer	35,052	7,456	
Softball		13,398	
Swimming and Diving	12,577	6,710	
Tennis	5,762	4,138	
Track and Field, X-Country	6,386	14,847	
Volleyball	10,001	12,066	
Wrestling	55,723		
Others		9,004	9,271

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Subtotal All Teams	911,966	221,578	16,271
Expenses Not Related to Specific Teams			27,270,484
Total Expenses	911,966	221,578	27,286,755

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$2,258,973 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,258,973
Total Expenses	0	0	2,258,973

38 Memberships and Dues \$259,393 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	135		
Basketball	1,668	1,175	
Fencing	355	355	
Field Hockey		646	
Football	4,403		
Golf	2,165	1,689	
Gymnastics	1,286	710	
Ice Hockey	505	487	
Lacrosse	287	350	
Rifle			
Rowing		50	
Soccer	655	530	
Softball		545	
Swimming and Diving	724	709	
Tennis	550	550	
Track and Field, X-Country	510	478	
Volleyball	3,237	699	
Wrestling	805		
Others		3,090	
Subtotal All Teams	17,285	12,063	0
Expenses Not Related to Specific Teams			230,045
Total Expenses	17,285	12,063	230,045

39 Student-Athlete Meals (non-travel) \$4,156,806 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	3,014		
Basketball	118,946	40,103	
Fencing	16,972	16,972	
Field Hockey		2,867	
Football	2,849,471		
Golf	2,783	4,098	
Gymnastics	19,830	21,234	
Ice Hockey	31,920	37,348	
Lacrosse	31,542	14,102	
Rifle			1,227
Rowing		11,998	
Soccer	5,541	999	
Softball		4,959	
Swimming and Diving	13,109	5,289	
Tennis	13,763	2,796	
Track and Field, X-Country	5,274	5,486	
Volleyball	876	8,752	
Wrestling	65,071		
Others		8,827	1,590
Subtotal All Teams	3,178,112	185,830	2,817
Expenses Not Related to Specific Teams			790,047
Total Expenses	3,178,112	185,830	792,864

40 Other Operating Expenses \$10,458,057 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	15,224		
Basketball	368,260	76,464	
Fencing	7,027	7,440	
Field Hockey		64,493	
Football	822,661		
Golf	28,733	29,556	
Gymnastics	8,185	7,579	
Ice Hockey	65,011	29,870	
Lacrosse	63,977	15,458	
Rifle			5,376
Rowing		18,937	
Soccer	33,418	11,300	
Softball		8,408	
Swimming and Diving	42,290	19,416	
Tennis	65,209	5,384	
Track and Field, X-Country	35,039	25,526	
Volleyball	23,976	19,741	
Wrestling	78,807		
Others		8,592	65
Subtotal All Teams	1,657,817	348,164	5,441
Expenses Not Related to Specific Teams			8,446,635
Total Expenses	1,657,817	348,164	8,452,076

41 Bowl Expenses \$4,752,076 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	4,752,076		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,752,076	0	0
Expenses Not Related to Specific Teams			
Total Expenses	4,752,076	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$1,792,750 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	1,792,750		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,792,750	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,792,750	0	0

Total Operating Expenses

\$215,209,566 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,855,963		
Basketball	11,979,259	5,128,196	
Fencing	674,180	723,046	
Field Hockey		1,373,403	
Football	52,616,230		
Golf	1,224,222	1,471,308	
Gymnastics	1,008,640	1,334,218	
Ice Hockey	3,475,530	2,457,883	
Lacrosse	2,591,829	1,624,352	
Rifle	98,992	98,993	273,943
Rowing		2,245,192	
Soccer	1,541,326	1,833,164	
Softball		1,639,934	
Swimming and Diving	2,113,983	2,325,268	
Tennis	1,169,449	1,078,315	
Track and Field, X-Country	1,502,913	1,934,516	
Volleyball	950,766	2,537,957	
Wrestling	2,437,630		
Others	83,524	1,165,287	332,105
Subtotal All Teams	85,324,436	28,971,032	606,048
Expenses Not Related to Specific Teams			100,308,050
Total Expenses	85,324,436	28,971,032	100,914,098

Athletics Participation

Table 1,097 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		15	16				
Cross Country		26	16	17	15	18	15
Fencing		25	19				
Field Hockey			24				
Football		125					
Golf		13	9				
Gymnastics		23	19				
Ice Hockey		27	24				
Lacrosse		53	40				
Rifle	X	5	9				
Rowing			70				
Soccer		28	30				
Softball			21				
Swimming and Diving		43	44				
Tennis		10	11				
Track, Indoor		52	47	52	46	17	15

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Track, Outdoor		53	49	52	46	18	15
Volleyball		21	19				
Wrestling		33					
Others	X	9	32				
Total Participants		598	499	121	107	53	45
Participant Proportion		54.5%	45.5%				
Unduplicated Count of Participants		529	438				

Head Coaching Assignments - Men's Teams

Table 2A

17 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle		1	1					
Soccer	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball	1		1					
Wrestling	1		1					
Others		1	1					
Coaching Position Totals	11	5	16	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

18 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Fencing		1	1					
Field Hockey	1		1					
Golf					1		1	
Gymnastics					1		1	
Ice Hockey					1		1	
Lacrosse					1		1	
Rifle		1	1					
Rowing	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X-Country						1	1	
Volleyball	1		1					
Others		1	1		1		1	
Coaching Position Totals	4	5	9	0	8	1	9	0

Assistant Coaching Assignments - Men's Teams

Table 3A

60 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		3	2	1		1	1	
Football	10		10					
Golf	1	1	1	1				
Gymnastics	2	1	2	1				
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Rifle						1	1	
Soccer	2		2					
Swimming and Diving		5	3	2		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		9	3	6		2	2	
Volleyball	2	1	2	1				
Wrestling	2	1	2	1				
Others		1	1					
Coaching Position Totals	29	26	38	17	0	5	5	0

Assistant Coaching Assignments - Women's Teams

Table 3B

54 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Fencing		3	2	1		1	1	
Field Hockey	1	1	1	1	1		1	
Golf					1		1	
Gymnastics	2		2					
Ice Hockey		1		1	2		2	
Lacrosse					2	1	2	1
Rifle						1	1	
Rowing	1		1		2		2	
Soccer	2		2			1		1
Softball					2	1	2	1
Swimming and Diving		5	3	2		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		9	3	6		2	2	
Volleyball	1		1		1	1	1	1
Others		1	1		1	1	1	1
Coaching Position Totals	8	21	17	12	15	10	20	5

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$3,477,967
- 51 - Conference Realignment Expenses:**
 - 52 - Total Athletics Related Debt:** \$250,791,550
 - 53 - Total Institutional Debt:** \$3,259,073,000
- 54 - Athletics Dedicated Endowments:** \$98,683,416
- 55 - Institutional Endowments:** \$5,287,131,000
- 56 - Athletics Related Capital Expenditures:** \$27,285,340

Other Data Categories:

- Institutional Expenses:** \$7,531,273,000
- Athletically-Related Facilities Annual Debt Service:** \$26,364,000
 - Institution's Annual Debt Service:** \$190,012,000
- Institution's Education and General Expenses:** \$2,867,230,000
- Average Cost of Full Grant-in-Aid - In-State:** \$27,912
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$49,722
 - Average Cost of Attendance - In-State:** \$27,912
 - Average Cost of Attendance - Out-of-State:** \$49,722
- Expenses Dedicated to Compliance:** \$1,703,968
- Name of Compliance Software Used:** JumpForward
- Compliance FTEs:** 15

Revenue Distribution - Sports Sponsored

Distribution Year: 2021

Academic Year of Sport Sponsorship Information: 2019-20

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	x Mixed Rifle
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Fencing	x Women's Fencing	
x Men's Golf	x Women's Golf	
x Men's Gymnastics	x Women's Gymnastics	
x Men's Ice Hockey	x Women's Ice Hockey	
x Men's Lacrosse	x Women's Lacrosse	
x Men's Soccer	x Women's Rowing	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Volleyball	x Women's Track, Outdoor	
x Men's Wrestling	x Women's Volleyball	
Total Men's Sports Sponsored: 16	Total Women's Sports Sponsored: 16	Total Mixed Sports Sponsored: 1
Current Year's Submission of Sports Sponsored: 33	Previous Year's Submission of Sports Sponsored: 33	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.57	0.6	12.17	12.17
Basketball	13	0	13	13
Fencing	3.63	0	3.63	3.63
Football	85	0	85	85
Golf	4.4	0.36	4.76	4.76
Gymnastics	6.3	0.65	6.95	6.95
Ice Hockey	18	0	18	18
Lacrosse	12.6	0.89	13.49	13.49
Soccer	9.78	1.13	10.91	10.91
Swimming and Diving	9.21	1.48	10.69	10.69
Tennis	4.5	0	4.5	4.5
Track and Field, X- Country	12.11	1.61	13.72	13.72
Volleyball	4.48	0	4.48	4.48
Wrestling	9.9	0.53	10.43	10.43
Total Men's	204.48	7.25	211.73	211.73

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.5	3	15.5	15.5
Fencing	4.96	0.67	5.63	5.63
Field Hockey	11.99	1	12.99	12.99
Golf	5.98	0	5.98	5.98
Gymnastics	12	0	12	12

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Ice Hockey	17.99	0	17.99	17.99
Lacrosse	11.9	0.65	12.55	12.55
Rowing	18.61	1.5	20.11	20.11
Soccer	14	0.24	14.24	14.24
Softball	11.87	0.61	12.48	12.48
Swimming and Diving	14	0.67	14.67	14.67
Tennis	7.5	2	9.5	9.5
Track and Field, X-Country	17.96	1.78	19.74	19.74
Volleyball	11.81	0	11.81	11.81
Total Women's	173.07	12.12	185.19	185.19

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Rifle	3.4	0.13	3.53	3.53
Total Mixed	3.4	0.13	3.53	3.53

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
409.01 (435.99)	400.45 (400.45)	-8.56 (-2.09%)

Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	2	5	-3	6,225
Basketball	6	4	2	36,523
Fencing	4	2	2	18,083
Football	45	46	-1	198,411
Golf	1	0	1	6,146
Gymnastics	5	5	0	23,378
Ice Hockey	2	4	-2	10,784
Lacrosse	4	3	1	19,281
Soccer	3	2	1	12,285
Swimming and Diving	5	7	-2	20,552
Tennis	0	0	0	0
Track and Field, X-Country	17	15	2	83,315
Volleyball	0	0	0	0
Wrestling	8	7	1	41,789
Men's Total	102	100	2	476,772

Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	6	3	3	28,999
Fencing	1	2	-1	6,195
Field Hockey	3	2	1	7,235
Golf	0	0	0	0
Gymnastics	0	0	0	0
Ice Hockey	1	2	-1	6,194
Lacrosse	1	3	-2	6,145
Rowing	14	26	-12	57,479

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Soccer	0	1	-1	0
Softball	3	4	-1	14,186
Swimming and Diving	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	13	14	-1	54,539
Volleyball	2	1	1	8,153
Women's Total	44	58	-14	189,125

Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Rifle	2	2	0	1,830
Mixed Total	2	2	0	1,830

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	148	160	-12	\$667,727

Comments

Comments: Participant counts for Men's Outdoor Track/Field, Women's Outdoor Track/Field, and Women's Rowing reflect the student-athlete counts at the time of the cancellation of the 2019-20 season due to COVID. Men's and Women's Outdoor Track/Field did not trigger competition in their traditional season prior to the season cancellation. Women's Rowing competed in non-championship/non-traditional fall competition but had not triggered competition in traditional championship spring season (Participant count for Women's Rowing using non-championship/non-traditional fall segment was 92). Additionally, Men's Gymnastics did not meet Bylaw 20 minimum contest requirements due to the timing of the cancellation of the season. The institution applied the NCAA Council Coordination Committee's blanket waiver of the minimum contest requirements for the 2019-20 season.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$10,872,292
Women's Teams	\$10,101,564
Total Amount	\$20,973,856

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,385,031
Women's Teams	\$617,836

Total Amount	\$2,002,867
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$853,879	14	\$703,195	17
Women's Teams	\$355,184	15	\$295,986	18

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$431,269	36	\$361,062	43
Women's Teams	\$116,280	30	\$94,281	37

**Statement of Revenues and Expenses
For the fiscal year ended 2020 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$56,555,566	\$6,004,010	\$385,604	\$1,027,885	\$2,005,469	\$65,978,534
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$5,373	\$12,761	\$18,134
5	Less - Transfers to Institution	\$0	\$0	\$0	-\$5,373	-\$12,761	-\$18,134
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$275,000	\$0	\$30,000	\$0	\$305,000
8	Contributions	\$109,326	\$783,823	\$141,000	\$2,826,906	\$44,336,807	\$48,197,862
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$34,946,646	\$11,902,815	\$0	\$0	\$0	\$46,849,461
12	NCAA Distributions	\$389,809	\$1,514,898	\$0	\$97,198	\$957,986	\$2,959,891
13	Conference Distributions (Non Media and Non Bowl)	\$3,561,589	\$615,976	\$0	\$0	\$31,669	\$4,209,234
13A	Conference Distributions of Bowl Generated Revenue	\$7,513,780	\$0	\$0	\$0	\$0	\$7,513,780
14	Program, Novelty, Parking and Concession Sales	\$6,091,280	\$1,029,403	\$105,455	\$340,917	\$597,154	\$8,164,209

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,012,427	\$146,851	\$114,979	\$1,429,444	\$28,121,997	\$30,825,698
16	Sports Camp Revenues	\$60	-\$1,024	\$440	\$1,440,224	\$84,810	\$1,524,510
17	Athletics Restricted Endowment and Investments Income	\$705,734	\$169,263	\$42,907	\$867,027	\$2,665,170	\$4,450,101
18	Other Operating Revenue	\$38,444	\$1,714	\$138	\$154,312	\$8,113,482	\$8,308,090
19	Bowl Revenues	\$4,585,370	\$0	\$0	\$0	\$0	\$4,585,370
	Total Operating Revenues	\$115,510,031	\$22,442,729	\$790,523	\$8,213,913	\$86,914,544	\$233,871,740

Expenses

20	Athletic Student Aid	\$4,381,709	\$674,636	\$756,371	\$15,545,830	\$165,908	\$21,524,454
21	Guarantees	\$7,575,000	\$1,380,000	\$43,000	\$62,132	\$0	\$9,060,132
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$16,265,257	\$4,428,331	\$2,146,555	\$13,455,997	\$0	\$36,296,140
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,887,054	\$930,806	\$506,179	\$2,224,484	\$32,178,216	\$40,726,739
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$662,128	\$341,542	\$116,439	\$895,249	\$0	\$2,015,358
28	Team Travel	\$2,552,839	\$1,340,999	\$1,061,195	\$5,039,130	\$4,832	\$9,998,995

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,695,706	\$170,570	\$112,349	\$2,481,048	\$855,569	\$5,315,242
30	Game Expenses	\$3,722,330	\$686,653	\$193,216	\$695,917	\$1,316,426	\$6,614,542
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$433,951	\$433,951
32	Sports Camp Expenses	\$59,248	\$7,947	\$15,272	\$835,914	\$41,178	\$959,559
33	Spirit Groups	\$0	\$0	\$0	\$0	\$417,331	\$417,331
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$15,088	\$1,435,176	\$0	\$2,400,050	\$25,898,455	\$29,748,769
35	Direct Overhead and Administrative Expenses	\$578,510	\$93,725	\$59,878	\$417,702	\$27,270,484	\$28,420,299
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$2,258,973	\$2,258,973
38	Memberships and Dues	\$4,403	\$1,668	\$1,175	\$22,102	\$230,045	\$259,393
39	Student-Athlete Meals (non-travel)	\$2,849,471	\$118,946	\$40,103	\$358,239	\$790,047	\$4,156,806
40	Other Operating Expenses	\$822,661	\$368,260	\$76,464	\$744,037	\$8,446,635	\$10,458,057
41	Bowl Expenses	\$4,752,076	\$0	\$0	\$0	\$0	\$4,752,076
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$1,792,750	\$0	\$0	\$0	\$0	\$1,792,750
	Total Operating Expenses	\$52,616,230	\$11,979,259	\$5,128,196	\$45,177,831	\$100,308,050	\$215,209,566
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$62,893,801	\$10,463,470	-\$4,337,673	-\$36,963,918	-\$13,393,506	\$18,662,174