

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Forvis

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AUP Report Issuance Date: 01/05/2024

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing	x	x	
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics	x	x	
Ice Hockey	x	x	
Lacrosse	x	x	
Rifle			x

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball	x	x	
Water Polo			
Wrestling	x		
Others		x	x
Totals	16	17	2

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$73,386,886	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$115,571	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$115,571	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$477,500	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$57,804,784	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$959,138	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$49,796,025	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$5,664,682	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$4,693,324	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,734,857	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$11,668,662	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$42,832,059	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$2,678,201	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$5,617,773	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$13,138,308	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$3,097,138	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$279,549,337	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$23,829,914	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1523 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1523 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1523 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1175 579">• Other expenses related to attendance. <p data-bbox="667 625 1523 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="667 961 1523 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1523 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$10,012,716	<p data-bbox="667 1570 1523 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$45,252,753	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$45,514,112	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$162,335	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$3,878,145	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$14,182,170	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,753,827	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$10,132,676	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$617,937	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$974,953	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$933,132	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$45,347,778	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$32,308,788	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$3,762,911	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$467,563	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$7,554,328	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$17,802,544	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$3,970,135	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$2,489,837	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$274,948,554	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$73,386,886 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	89,914		
Basketball	4,739,605	559,942	
Fencing			
Field Hockey			
Football	64,342,912		
Golf			
Gymnastics		103,186	
Ice Hockey	494,470		
Lacrosse	80,612		
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		305,965	
Wrestling	365,452		
Others			
Subtotal All Teams	70,112,965	969,093	0
Revenue Not Related to Specific Teams			2,304,828
Total Revenue	70,112,965	969,093	2,304,828

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$115,571 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving	2,075		
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,075	0	0

Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Revenue Not Related to Specific Teams			113,496
Total Revenue	2,075	0	113,496

5 Less - Transfers to Institution -\$115,571 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving	-2,075		
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	-2,075	0	0
Revenue Not Related to Specific Teams			-113,496
Total Revenue	-2,075	0	-113,496

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$477,500 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	245,000		
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey	225,000		
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	3,750	3,750	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	473,750	3,750	0
Revenue Not Related to Specific Teams			
Total Revenue	473,750	3,750	0

8 Contributions \$57,804,784 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	284,943		
Basketball	227,644	36,897	
Fencing	50,493	49,588	
Field Hockey		177,502	
Football	115,978		
Golf	51,865	99,297	
Gymnastics	37,246	19,107	
Ice Hockey	30,547	3,135	
Lacrosse	365,473	18,285	
Rifle			6,914
Rowing		14,637	
Soccer	15,822	1,350	
Softball		5,134	
Swimming and Diving	13,840	18,539	
Tennis	188,329	25,825	
Track and Field, X-Country	2,355	3,420	
Volleyball	16,663	148,030	

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Wrestling	805,872		
Others		25,876	52,921
Subtotal All Teams	2,207,070	646,622	59,835
Revenue Not Related to Specific Teams			54,891,257
Total Revenue	2,207,070	646,622	54,951,092

9 In-Kind \$959,138 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			959,138
Total Revenue	0	0	959,138

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$49,796,025 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	12,640,706		
Fencing			
Field Hockey			
Football	37,155,319		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	49,796,025	0	0
Revenue Not Related to Specific Teams			
Total Revenue	49,796,025	0	0

12 NCAA \$5,664,682 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	4,014,454	141,118	
Fencing	9,329	9,329	
Field Hockey		9,597	
Football			
Golf	7,273		
Gymnastics	17,488	2,690	
Ice Hockey	32,560	65,041	
Lacrosse			
Rifle			
Rowing		19,840	
Soccer	22,400	13,743	
Softball			
Swimming and Diving	6,400	22,106	
Tennis	30,140	16,946	
Track and Field, X-Country	6,240	18,774	
Volleyball	27,824	20,240	
Wrestling	7,680		
Others			
Subtotal All Teams	4,181,788	339,424	0
Revenue Not Related to Specific Teams			1,143,470
Total Revenue	4,181,788	339,424	1,143,470

13 Conference Distributions (Non Media and Non Football Bowl) \$4,693,324 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	813,305		
Fencing			
Field Hockey			
Football	3,845,389		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,658,694	0	0

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Revenue Not Related to Specific Teams			34,630
Total Revenue	4,658,694	0	34,630

13A Conference Distributions of Football Bowl Generated Revenue \$7,734,857 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	7,734,857		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	7,734,857	0	0

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Revenue Not Related to Specific Teams			
Total Revenue	7,734,857	0	0

14 Program, Novelty, Parking and Concession Sales \$11,668,662 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	44,298		
Basketball	1,005,710	281,104	
Fencing			
Field Hockey		436	
Football	8,882,559		
Golf			
Gymnastics	2,948	18,946	
Ice Hockey	243,394	7,365	
Lacrosse	16,437	8,505	
Rifle			
Rowing			
Soccer	11,751	9,510	
Softball		25,462	
Swimming and Diving	582	582	
Tennis	6,559	2,366	
Track and Field, X-Country	1,480	1,480	
Volleyball	14,245	71,901	
Wrestling	39,709		
Others			
Subtotal All Teams	10,269,672	427,657	0
Revenue Not Related to Specific Teams			971,333

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Total Revenue	10,269,672	427,657	971,333

15 Royalties, Licensing, Advertisement and Sponsorships

\$42,832,059 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	105,888		
Basketball	139,179	134,992	
Fencing	19,960	18,475	
Field Hockey		44,822	
Football	1,017,047		
Golf	41,565	40,858	
Gymnastics	22,517	27,493	
Ice Hockey	84,992	69,987	
Lacrosse	89,998	69,978	
Rifle			14,985
Rowing		99,803	
Soccer	73,403	73,474	
Softball		61,991	
Swimming and Diving	54,996	41,999	
Tennis	58,405	41,536	
Track and Field, X-Country	111,489	114,467	
Volleyball	34,818	37,963	
Wrestling	60,035		

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Others		25,469	14,994
Subtotal All Teams	1,914,292	903,307	29,979
Revenue Not Related to Specific Teams			39,984,481
Total Revenue	1,914,292	903,307	40,014,460

16 Sports Camp Revenues \$2,678,201 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	118,640		
Basketball	152,100	75,368	
Fencing	10,410		
Field Hockey		67,973	
Football	307,869		
Golf	4,791		
Gymnastics	126,130	116,315	
Ice Hockey	59,157	77,739	
Lacrosse	241,064	103,933	
Rifle			
Rowing			
Soccer	153,873	71,311	
Softball		136,522	
Swimming and Diving	43,091		
Tennis	4,650		
Track and Field, X-Country	15,645		
Volleyball	99,738	178,619	
Wrestling	152,165		
Others			
Subtotal All Teams	1,489,323	827,780	0
Revenue Not Related to Specific Teams			361,098
Total Revenue	1,489,323	827,780	361,098

17 Athletics Restricted Endowment and Investments Income \$5,617,773 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	106,622		
Basketball	185,233	47,420	
Fencing			
Field Hockey		6,577	
Football	741,940		
Golf	11,978	17,811	
Gymnastics	21,244	11,441	
Ice Hockey	59,649		
Lacrosse	108,398		
Rifle			
Rowing		7,017	
Soccer	89,748		
Softball		8,144	
Swimming and Diving	79,303	46,721	
Tennis	30,513	12,729	
Track and Field, X-Country	6,725	10,566	
Volleyball	6,928		
Wrestling	121,900		
Others		13,575	
Subtotal All Teams	1,570,181	182,001	0

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Revenue Not Related to Specific Teams			3,865,591
Total Revenue	1,570,181	182,001	3,865,591

18 Other Operating Revenue \$13,138,308 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball		1,000	
Fencing	8,313	8,813	
Field Hockey			
Football	114,174		
Golf	15,250	11,675	
Gymnastics	8,264	575	
Ice Hockey	34,370	980	
Lacrosse	11,620	1,000	
Rifle			210
Rowing		1,780	
Soccer	6,134	265	
Softball		6,450	
Swimming and Diving	2,760	3,010	
Tennis			
Track and Field, X-Country	34,707	34,708	
Volleyball	125	960	
Wrestling			
Others		500	11,290
Subtotal All Teams	235,717	71,716	11,500
Revenue Not Related to Specific Teams			12,819,375
Total Revenue	235,717	71,716	12,830,875

19 Football Bowl Revenues \$3,097,138 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	3,097,138		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	3,097,138	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,097,138	0	0

Total Operating Revenues

\$279,549,337 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	750,305		
Basketball	24,162,936	1,277,841	
Fencing	98,505	86,205	
Field Hockey		306,907	
Football	127,355,182		
Golf	132,722	169,641	
Gymnastics	235,837	299,753	
Ice Hockey	1,264,139	224,247	
Lacrosse	913,602	201,701	
Rifle			22,109
Rowing		143,077	
Soccer	373,131	169,653	
Softball		243,703	
Swimming and Diving	200,972	132,957	
Tennis	318,596	99,402	
Track and Field, X-Country	182,391	187,165	
Volleyball	200,341	763,678	
Wrestling	1,552,813		
Others		65,420	79,205
Subtotal All Teams	157,741,472	4,371,350	101,314
Revenue Not Related to Specific Teams			117,335,201
Total Revenue	157,741,472	4,371,350	117,436,515

20 Athletic Student Aid *Total Dollar Amount* \$23,829,914 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 431.08

Total Students Receiving Aid 763

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2022-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.1	1.63	14.73	28	595,680
Basketball	13	0	13	14	733,355
Fencing	4.44	0	4.44	13	324,945
Football	88	2.5	90.5	104	5,338,522
Golf	4.58	0	4.58	10	193,988
Gymnastics	6.31	0	6.31	18	375,008
Ice Hockey	19.67	0	19.67	27	1,068,714
Lacrosse	13.75	0.03	13.78	50	705,451
Soccer	10.59	0	10.59	23	562,390
Swimming and Diving	10.91	0.44	11.35	41	639,744
Tennis	4.96	1.33	6.29	12	263,705
Track and Field, X-Country	13.78	0.94	14.72	24	850,475
Volleyball	4.84	0	4.84	18	244,104
Wrestling	10.7	0	10.7	21	581,022
Expenses Not Related to Specific Teams					
Totals	218.63	6.87	225.5	403	12,477,103

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	0	14	14	823,591
Fencing	4.88	0	4.88	11	329,124
Field Hockey	12.8	0	12.8	28	885,896
Golf	6.11	0	6.11	7	341,215
Gymnastics	12	1	13	13	666,082
Ice Hockey	18.98	1	19.98	25	1,205,385
Lacrosse	12.8	0	12.8	35	662,992

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rowing	20.26	0.76	21.02	41	1,230,482
Soccer	15.32	1.12	16.44	29	787,019
Softball	13.27	0.36	13.63	23	502,573
Swimming and Diving	15.52	0.92	16.44	37	786,781
Tennis	8	1	9	9	530,407
Track and Field, X-Country	19.86	0	19.86	39	914,636
Volleyball	12	0	12	14	646,292
Others	5.45	0.37	5.82	14	328,376
Expenses Not Related to Specific Teams					
Totals	191.25	6.53	197.78	339	10,640,851

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle	3.92	0	3.92	12	217,142
Others	3.88	0	3.88	9	220,471
Expenses Not Related to Specific Teams					274,347
Totals	7.8	0	7.8	21	711,960

21 Guarantees \$10,012,716 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	15,600		
Basketball	1,230,000	133,000	
Fencing			
Field Hockey			
Football	8,600,000		
Golf			
Gymnastics			
Ice Hockey	1,000		
Lacrosse			
Rifle			
Rowing			
Soccer	25,000	2,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,116	
Wrestling	5,000		
Others			
Subtotal All Teams	9,876,600	136,116	0
Expenses Not Related to Specific Teams			
Total Expenses	9,876,600	136,116	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$45,252,753 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	855,587	0	2	2	531,941	0
Basketball	1	1	3,576,917	0	3	3	1,583,791	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Fencing	1	0.5	108,663	0	3	1.5	164,990	0
Football	1	1	9,339,003	0	10	10	12,473,338	0
Golf	1	1	195,831	0	1	1	90,269	0
Gymnastics	1	1	212,613	0	2	2	187,113	0
Ice Hockey	1	1	724,638	0	2	2	574,757	0
Lacrosse	1	1	473,862	0	2	2	312,322	0
Rifle	1	0.5	70,146	0	1	0.5	41,055	0
Soccer	1	1	292,029	0	2	2	255,135	0
Swimming and Diving	2	1	302,891	0	3	1.5	246,179	0
Tennis	1	1	551,314	0	1	1	170,066	0
Track and Field, X-Country	1	0.5	146,935	0	5	2.5	294,607	0
Volleyball	1	1	222,910	0	2	2	241,312	0
Wrestling	1	1	631,318	0	2	2	362,818	0
Others	1	0.5	58,918	0	1	0.5	43,225	0
Subtotal All Teams	17	14.0	17,763,575	0	42	35.5	17,572,918	0
Expenses Not Related to Specific Teams			122,702	0			99,248	0
Total Expenses			17,886,277	0			17,672,166	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,421,063	0	3	3	785,687	0
Fencing	1	0.5	107,659	0	3	1.5	160,473	0
Field Hockey	1	1	193,098	0	2	2	203,867	0
Golf	1	1	207,591	0	1	1	73,366	0
Gymnastics	1	1	240,364	0	2	2	280,850	0
Ice Hockey	1	1	430,845	0	2	2	258,077	0
Lacrosse	1	1	310,712	0	2	2	297,540	0
Rifle	1	0.5	70,146	0	1	0.5	41,055	0
Rowing	1	1	219,821	0	3	3	333,539	0
Soccer	1	1	356,820	0	2	2	279,406	0
Softball	1	1	263,172	0	2	2	268,651	0
Swimming and Diving	2	1	293,172	0	4	2	298,696	0
Tennis	1	1	326,350	0	1	1	126,863	0
Track and Field, X-Country	1	0.5	159,249	0	5	2.5	313,541	0
Volleyball	1	1	444,835	0	2	2	328,513	0
Others	2	1.5	255,097	0	2	1.5	122,240	0
Subtotal All Teams	18	15.0	5,299,994	0	37	30.0	4,172,364	0
Expenses Not Related to Specific Teams			122,703	0			99,249	0
Total Expenses			5,422,697	0			4,271,613	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$45,514,112	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	-87,320	0				
Basketball	952,173	0	674,811		0	
Fencing	42,017	0	38,900		0	
Field Hockey			61,197		0	
Football	6,455,599	0				
Golf	45,422	0	45,429		0	
Gymnastics	66,904	0	55,909		0	
Ice Hockey	317,088	0	51,756		0	
Lacrosse	189,887	0	112,301		0	
Rifle						347
Rowing			145,909		0	
Soccer	119,061	0	107,805		0	
Softball			124,533		0	
Swimming and Diving	112,587	0	63,977		0	
Tennis	54,590	0	55,126		0	
Track and Field, X-Country	54,199	0	50,914		0	
Volleyball	74,674	0	147,635		0	
Wrestling	220,144	0				
Others			28,491		0	487
Subtotal All Teams	8,617,025	0	1,764,693		0	834
Expenses Not Related to Specific Teams		0			0	35,131,560

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Total Expenses	8,617,025	0	1,764,693	0	35,132,394	0

26 Severance Payments \$162,335 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse		162,335	
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	162,335	0
Expenses Not Related to Specific Teams			
Total Expenses	0	162,335	0

27 Recruiting \$3,878,145 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	139,678		
Basketball	443,679	354,743	
Fencing	38,012	26,508	
Field Hockey		52,157	
Football	1,589,193		
Golf	24,085	29,002	
Gymnastics	18,124	64,595	
Ice Hockey	85,226	126,939	
Lacrosse	73,740	59,105	
Rifle			2,421
Rowing		44,858	
Soccer	37,524	83,435	
Softball		50,093	
Swimming and Diving	67,668	92,829	
Tennis	31,303	28,672	
Track and Field, X-Country	42,821	50,621	
Volleyball	64,887	68,088	
Wrestling	52,633		
Others		4,624	13,707
Subtotal All Teams	2,708,573	1,136,269	16,128
Expenses Not Related to Specific Teams			17,175
Total Expenses	2,708,573	1,136,269	33,303

28 Team \$14,182,170 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	446,363		
Basketball	1,975,233	1,451,415	
Fencing	75,254	75,994	
Field Hockey		232,829	
Football	2,151,754		
Golf	207,388	119,151	
Gymnastics	103,950	202,407	
Ice Hockey	881,688	675,143	
Lacrosse	298,227	264,411	
Rifle			74,539
Rowing		406,806	
Soccer	240,487	316,152	
Softball		405,485	
Swimming and Diving	358,114	371,676	
Tennis	227,629	242,311	
Track and Field, X-Country	451,392	459,096	
Volleyball	260,610	720,214	
Wrestling	266,741		
Others		85,836	100,009
Subtotal All Teams	7,944,830	6,028,926	174,548
Expenses Not Related to Specific Teams			33,866
Total Expenses	7,944,830	6,028,926	208,414

29 Sports Equipment, Uniforms and Supplies \$5,753,827 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	239,974		
Basketball	177,736	127,606	
Fencing	69,858	67,753	
Field Hockey		71,469	
Football	1,626,116		
Golf	63,307	64,468	
Gymnastics	55,377	106,865	
Ice Hockey	269,732	214,773	
Lacrosse	133,104	80,349	
Rifle			55,090
Rowing		195,431	
Soccer	127,435	90,117	
Softball		100,357	
Swimming and Diving	116,497	88,028	
Tennis	105,697	64,121	
Track and Field, X-Country	128,876	133,418	
Volleyball	38,842	54,180	
Wrestling	97,854		
Others		36,166	34,587
Subtotal All Teams	3,250,405	1,495,101	89,677
Expenses Not Related to Specific Teams			918,644
Total Expenses	3,250,405	1,495,101	1,008,321

30 Game Expense \$10,132,676 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	111,138		
Basketball	800,007	412,633	
Fencing	30,153	24,884	
Field Hockey		30,603	
Football	5,096,806		
Golf	19,952	4,676	
Gymnastics	20,691	33,018	
Ice Hockey	175,849	69,114	
Lacrosse	103,343	51,307	
Rifle			
Rowing		20,334	
Soccer	34,979	17,528	
Softball		47,414	
Swimming and Diving	35,798	42,273	
Tennis	224,187	56,619	
Track and Field, X-Country	8,032	7,955	
Volleyball	17,365	74,877	
Wrestling	31,835		
Others		5,156	
Subtotal All Teams	6,710,135	898,391	0
Expenses Not Related to Specific Teams			2,524,150
Total Expenses	6,710,135	898,391	2,524,150

31 Fund Raising, Marketing and Promotion \$617,937 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			103
Fencing			
Field Hockey			
Football	250		
Golf			
Gymnastics			
Ice Hockey			500
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	2,720		
Others			
Subtotal All Teams	2,970	603	0
Expenses Not Related to Specific Teams			614,364
Total Expenses	2,970	603	614,364

32 Sports Camp Expenses \$974,953 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	31,411		
Basketball	40,726	48,072	
Fencing	11,976		
Field Hockey		18,275	
Football	106,864		
Golf	1,126		
Gymnastics	43,258	42,323	
Ice Hockey	16,365	19,793	
Lacrosse	96,316	23,035	
Rifle			
Rowing			
Soccer	47,927	17,862	
Softball		69,120	
Swimming and Diving	17,304		
Tennis	4,747		
Track and Field, X-Country	1,383	77	
Volleyball	40,040	116,133	
Wrestling	51,211		
Others			
Subtotal All Teams	510,654	354,690	0
Expenses Not Related to Specific Teams			109,609
Total Expenses	510,654	354,690	109,609

33 Spirit Groups \$933,132 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			933,132
Total Expenses	0	0	933,132

34 Athletic Facilities Debt Service, Leases and Rental Fee \$45,347,778 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball	1,433,007		
Fencing	2,056	2,056	
Field Hockey			
Football	3,331		
Golf			
Gymnastics			
Ice Hockey	16,889		
Lacrosse		753	
Rifle			110
Rowing		525	
Soccer	1,678		
Softball			
Swimming and Diving	655,567	655,547	
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	10,510		
Others		436,874	
Subtotal All Teams	2,123,038	1,095,755	110

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Expenses Not Related to Specific Teams			42,128,875
Total Expenses	2,123,038	1,095,755	42,128,985

35 Direct Overhead and Administrative Expenses

\$32,308,788 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	41,464		
Basketball	1,160,557	103,075	
Fencing	23,603	14,576	
Field Hockey		13,576	
Football	5,818,818		
Golf	4,867	17,775	
Gymnastics	13,471	17,113	
Ice Hockey	65,005	5,073	
Lacrosse	32,002	17,590	
Rifle			7,467
Rowing		31,186	
Soccer	10,272	11,498	
Softball		72,085	
Swimming and Diving	27,537	19,375	
Tennis	-3,635	5,037	
Track and Field, X-Country	18,507	22,802	
Volleyball	17,252	35,603	
Wrestling	52,530		
Others		5,944	7,222

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Subtotal All Teams	7,282,250	392,308	14,689
Expenses Not Related to Specific Teams			24,619,541
Total Expenses	7,282,250	392,308	24,634,230

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$3,762,911 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	16,445	17,034	
Fencing			
Field Hockey		204	
Football	133,660		
Golf			
Gymnastics			
Ice Hockey	5,550	896	
Lacrosse	8,871	6,938	
Rifle			
Rowing		720	
Soccer		2,321	
Softball			
Swimming and Diving	432	432	
Tennis	582	582	
Track and Field, X-Country			
Volleyball	2,098	1,481	
Wrestling	2,143		
Others			57
Subtotal All Teams	169,781	30,608	57
Expenses Not Related to Specific Teams			3,562,465
Total Expenses	169,781	30,608	3,562,522

38 Memberships and Dues

\$467,563 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	450		
Basketball	8,091	1,250	
Fencing	1,708	1,518	
Field Hockey		196	
Football	14,241		
Golf	1,500	1,620	
Gymnastics	1,574	1,116	
Ice Hockey	1,450	450	
Lacrosse	895	450	
Rifle			
Rowing		7,002	
Soccer	860	530	
Softball		780	
Swimming and Diving	7,223	3,086	
Tennis	120		
Track and Field, X-Country	628	738	
Volleyball	3,398	1,264	
Wrestling	375		
Others		2,731	290
Subtotal All Teams	42,513	22,731	290
Expenses Not Related to Specific Teams			402,029
Total Expenses	42,513	22,731	402,319

39 Student-Athlete Meals (non-travel) \$7,554,328 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	67,648		
Basketball	235,427	148,049	
Fencing	39,123	39,256	
Field Hockey		63,673	
Football	5,173,202		
Golf	21,853	11,823	
Gymnastics	61,618	36,103	
Ice Hockey	102,818	70,874	
Lacrosse	80,752	66,278	
Rifle			18,062
Rowing		198,492	
Soccer	78,194	57,881	
Softball		36,028	
Swimming and Diving	120,056	95,294	
Tennis	27,194	18,165	
Track and Field, X-Country	92,064	106,942	
Volleyball	51,827	57,635	
Wrestling	110,449		
Others		57,067	18,227
Subtotal All Teams	6,262,225	1,063,560	36,289
Expenses Not Related to Specific Teams			192,254
Total Expenses	6,262,225	1,063,560	228,543

40 Other Operating Expenses \$17,802,544 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	356,611		
Basketball	124,616	58,130	
Fencing	173,757	147,006	
Field Hockey		348,703	
Football	2,001,674		
Golf	83,334	63,972	
Gymnastics	119,901	153,624	
Ice Hockey	166,309	222,901	
Lacrosse	418,714	265,222	
Rifle			77,134
Rowing		428,033	
Soccer	183,608	177,390	
Softball		172,726	
Swimming and Diving	326,674	359,469	
Tennis	87,770	86,535	
Track and Field, X-Country	255,913	333,095	
Volleyball	141,769	90,465	
Wrestling	395,753		
Others		121,047	64,257
Subtotal All Teams	4,836,403	3,028,318	141,391
Expenses Not Related to Specific Teams			9,796,432
Total Expenses	4,836,403	3,028,318	9,937,823

41 Football Bowl Expenses \$3,970,135 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	3,970,135		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	3,970,135	0	0

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses	Women's Teams Only Football Bowl Expenses	Not Allocated by Gender Football Bowl Expenses
Expenses Not Related to Specific Teams			
Total Expenses	3,970,135	0	0

41A Football Bowl Expenses - \$2,489,837 Input all coaching bonuses related to participation in a
 Coaching Compensation/Bonuses post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses - Coaching Compensation/Bonuses	Football Bowl Expenses - Coaching Compensation/Bonuses	Football Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	2,489,837		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,489,837	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,489,837	0	0

Total Operating Expenses

\$274,948,554 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	3,346,225		
Basketball	14,491,760	6,560,262	
Fencing	1,106,115	1,035,707	
Field Hockey		2,175,743	
Football	72,382,343		
Golf	952,922	980,088	
Gymnastics	1,279,602	1,900,369	
Ice Hockey	4,473,078	3,352,519	
Lacrosse	2,927,486	2,381,318	
Rifle	111,201	111,201	452,312
Rowing		3,263,138	
Soccer	2,016,579	2,307,764	
Softball		2,113,017	
Swimming and Diving	3,034,271	3,170,635	
Tennis	1,745,269	1,540,788	
Track and Field, X-Country	2,345,832	2,553,084	
Volleyball	1,421,088	2,788,331	
Wrestling	2,875,056		
Others	102,143	1,489,649	459,314
Subtotal All Teams	114,610,970	37,723,613	911,626
Expenses Not Related to Specific Teams	221,950	221,952	121,258,443
Total Expenses	114,832,920	37,945,565	122,170,069

Athletics Participation

Table 1,120 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39					
Basketball		14	14				
Cross Country		16	25	16	25	16	25
Fencing		31	28				
Field Hockey			31		1		
Football		124					
Golf		12	8				
Gymnastics		21	21				
Ice Hockey		27	27		1		
Lacrosse		52	42				
Rifle	X	8	4				
Rowing			89				
Soccer		30	30				
Softball			24				
Swimming and Diving		42	35				
Tennis		12	13				
Track, Indoor		45	58	45	56	16	25

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Track, Outdoor		46	56	45	56	16	25
Volleyball		19	16				
Wrestling		33					
Others	X	4	24				
Total Participants		575	545	106	139	48	75
Participant Proportion		51.3%	48.7%				
Unduplicated Count of Participants		514	463				

Head Coaching Assignments - Men's Teams

Table 2A

17 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle		1	1					
Soccer	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball	1		1					
Wrestling	1		1					
Others		1	1					
Coaching Position Totals	11	5	16	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

18 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Fencing		1	1					
Field Hockey	1		1					
Golf					1		1	
Gymnastics					1		1	
Ice Hockey					1		1	
Lacrosse					1		1	
Rifle		1	1					
Rowing					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X-Country						1	1	
Volleyball					1		1	
Others		1	1		1		1	
Coaching Position Totals	2	5	7	0	10	1	11	0

Assistant Coaching Assignments - Men's Teams

Table 3A

60 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		4	2	2		1	1	
Football	10		10					
Golf	1	1	1	1				
Gymnastics	2		2					
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Rifle						1	1	
Soccer	2	2	2	2				
Swimming and Diving		5	3	2		1		1
Tennis	1	1	1	1				
Track and Field, X-Country		7	4	3		2	1	1
Volleyball	2	1	2	1				
Wrestling	2	1	2	1				
Others		1	1					
Coaching Position Totals	29	26	39	16	0	5	3	2

Assistant Coaching Assignments - Women's Teams

Table 3B

54 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Fencing		4	2	2		1	1	
Field Hockey	1		1		1		1	
Golf					1		1	
Gymnastics	2		2					
Ice Hockey	1	1	1	1	1		1	
Lacrosse					2		2	
Rifle						1	1	
Rowing	1	2	1	2	2		2	
Soccer	2		2					
Softball					2	1	2	1
Swimming and Diving		5	3	2	1		1	
Tennis	1		1			1		1
Track and Field, X-Country		7	4	3		2	1	1
Volleyball	1	1	1	1	1	1	1	1
Others		1	1		1	2	1	2
Coaching Position Totals	10	21	20	11	14	9	17	6

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$2,122,384
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$300,826,274
- 53 - Total Institutional Debt:** \$4,146,388,000
- 54 - Athletics Dedicated Endowments:** \$136,797,120
- 55 - Institutional Endowments:** \$7,383,676,000
- 56 - Athletics Related Capital Expenditures:** \$16,120,674

Other Data Categories:

- Institutional Expenses:** \$9,190,401,000
- Athletically-Related Facilities Annual Debt Service:** \$41,056,917
- Institution's Annual Debt Service:** \$350,354,000
- Institution's Education and General Expenses:** \$3,044,261,000
- Average Cost of Full Grant-in-Aid - In-State:** \$30,184
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$55,238
- Average Cost of Attendance - In-State:** \$30,184
- Average Cost of Attendance - Out-of-State:** \$55,238
- Expenses Dedicated to Compliance:** \$1,812,606
- Name of Compliance Software Used:** JumpForward
- Compliance FTEs:** 14

Revenue Distribution - Sports Sponsored

Distribution Year: 2024

Academic Year of Sport Sponsorship Information: 2022-23

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	x Mixed Rifle
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Fencing	x Women's Fencing	
x Men's Golf	x Women's Golf	
x Men's Gymnastics	x Women's Gymnastics	
x Men's Ice Hockey	x Women's Ice Hockey	
x Men's Lacrosse	x Women's Lacrosse	
x Men's Soccer	x Women's Rowing	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Volleyball	x Women's Track, Outdoor	
x Men's Wrestling	x Women's Volleyball	
Total Men's Sports Sponsored: 16	Total Women's Sports Sponsored: 16	Total Mixed Sports Sponsored: 1
Current Year's Submission of Sports Sponsored: 33	Previous Year's Submission of Sports Sponsored: 33	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2024

Academic Year of Grant-in-Aid Information: 2022-23

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	13.1	1.63	14.73	13.33
Basketball	13	0	13	13
Fencing	4.44	0	4.44	4.44
Football	88	2.5	90.5	87.5
Golf	4.58	0	4.58	4.5
Gymnastics	6.31	0	6.31	6.3
Ice Hockey	19.67	0	19.67	18
Lacrosse	13.75	0.03	13.78	12.63
Soccer	10.59	0	10.59	9.9
Swimming and Diving	10.91	0.44	11.35	10.34
Tennis	4.96	1.33	6.29	5.83
Track and Field, X- Country	13.78	0.94	14.72	13.54
Volleyball	4.84	0	4.84	4.5
Wrestling	10.7	0	10.7	9.9
Total Men's	218.63	6.87	225.50	213.71

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	0	14	14
Fencing	4.88	0	4.88	4.88
Field Hockey	12.8	0	12.8	12
Golf	6.11	0	6.11	6
Gymnastics	12	1	13	13

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Ice Hockey	18.98	1	19.98	19
Lacrosse	12.8	0	12.8	12
Rowing	20.26	0.76	21.02	20.76
Soccer	15.32	1.12	16.44	15.12
Softball	13.27	0.36	13.63	12.36
Swimming and Diving	15.52	0.92	16.44	14.92
Tennis	8	1	9	9
Track and Field, X-Country	19.86	0	19.86	18
Volleyball	12	0	12	12
Total Women's	185.80	6.16	191.96	183.04

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Rifle	3.92	0	3.92	3.6
Total Mixed	3.92	0	3.92	3.6

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
418.05 (428.14)	400.35 (421.38)	-17.70 (-4.23%)

Required explanation of -4.23% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
	Student athletes receiving athletic aid
	Change in division by sport

Move between FCS/FBS

Variance explanation: There was a decrease in exempted athletics aid, showcased in the Column B section (Exhausted Eligibility or Medical Equivalency), which attributed to fewer equivalencies in exempt athletics aid from the 2021-22 academic year to the 2022-23 academic year. It should be noted that the 2021-22 academic year was the final year of the NCAA COVID-19 athletics aid exemption, and exempt COVID-19 athletics aid was reported during the previous two (2) academic years.

Revenue Distribution - Pell Grants

Distribution Year: 2024

Academic Year of Pell Grant Information: 2022-23

Men's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	5	1	25,173
Basketball	5	3	2	27,678
Fencing	6	5	1	41,372
Football	21	34	-13	107,589
Golf	0	0	0	0
Gymnastics	3	4	-1	20,637
Ice Hockey	3	3	0	18,917
Lacrosse	4	4	0	24,743
Soccer	0	1	-1	0
Swimming and Diving	2	3	-1	13,742
Tennis	0	0	0	0
Track and Field, X-Country	8	8	0	31,013
Volleyball	2	2	0	12,390
Wrestling	5	7	-2	22,503
Men's Total	65	79	-14	345,757

Women's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	5	0	28,329
Fencing	2	3	-1	10,344
Field Hockey	2	2	0	11,141
Golf	0	0	0	0
Gymnastics	1	1	0	692
Ice Hockey	2	2	0	6,990
Lacrosse	3	3	0	16,861
Rowing	9	6	3	36,005

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Soccer	2	1	1	9,441
Softball	3	4	-1	8,692
Swimming and Diving	2	2	0	12,040
Tennis	1	2	-1	6,895
Track and Field, X-Country	11	9	2	69,497
Volleyball	1	2	-1	1,724
Women's Total	44	42	2	218,651

Mixed Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Rifle	1	1	0	6,845
Mixed Total	1	1	0	6,845

	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	110	122	-12	\$571,253

Comments

Comments: In “Athletic Student Aid” (Category 20) of Revenues/Expenses, Column B (for Exhausted Eligibility or Medical Equivalency) also includes any exempted aid after the departure of a Head Coach per NCAA Bylaw 15.5.1.8 (Aid After Departure of Head Coach). These non-counters are also reflected in the Total Equivalencies Awarded in 2022-2023 (A+B) section as well as Number of Students Receiving Athletic Aid section.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$12,477,103
Women's Teams	\$10,640,851
Total Amount	\$23,117,954

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,708,573
Women's Teams	\$1,136,269

Total Amount	\$3,844,842
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,268,827	14	\$1,044,916	17
Women's Teams	\$353,333	15	\$294,444	18

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$495,012	35.5	\$418,403	42
Women's Teams	\$139,079	30	\$112,767	37

**Statement of Revenues and Expenses
For the fiscal year ended 2023**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$64,342,912	\$4,739,605	\$559,942	\$1,439,599	\$2,304,828	\$73,386,886
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$2,075	\$113,496	\$115,571
5	Less - Transfers to Institution	\$0	\$0	\$0	-\$2,075	-\$113,496	-\$115,571
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$245,000	\$0	\$232,500	\$0	\$477,500
8	Contributions	\$115,978	\$227,644	\$36,897	\$2,533,008	\$54,891,257	\$57,804,784
9	In-Kind	\$0	\$0	\$0	\$0	\$959,138	\$959,138
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$37,155,319	\$12,640,706	\$0	\$0	\$0	\$49,796,025
12	NCAA Distributions	\$0	\$4,014,454	\$141,118	\$365,640	\$1,143,470	\$5,664,682
13	Conference Distributions (Non Media and Non Football Bowl)	\$3,845,389	\$813,305	\$0	\$0	\$34,630	\$4,693,324
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,734,857	\$0	\$0	\$0	\$0	\$7,734,857
14	Program, Novelty, Parking and Concession Sales	\$8,882,559	\$1,005,710	\$281,104	\$527,956	\$971,333	\$11,668,662

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,017,047	\$139,179	\$134,992	\$1,556,360	\$39,984,481	\$42,832,059
16	Sports Camp Revenues	\$307,869	\$152,100	\$75,368	\$1,781,766	\$361,098	\$2,678,201
17	Athletics Restricted Endowment and Investments Income	\$741,940	\$185,233	\$47,420	\$777,589	\$3,865,591	\$5,617,773
18	Other Operating Revenue	\$114,174	\$0	\$1,000	\$203,759	\$12,819,375	\$13,138,308
19	Football Bowl Revenues	\$3,097,138	\$0	\$0	\$0	\$0	\$3,097,138
	Total Operating Revenues	\$127,355,182	\$24,162,936	\$1,277,841	\$9,418,177	\$117,335,201	\$279,549,337

Expenses

20	Athletic Student Aid	\$5,338,522	\$733,355	\$823,591	\$16,660,099	\$274,347	\$23,829,914
21	Guarantees	\$8,600,000	\$1,230,000	\$133,000	\$49,716	\$0	\$10,012,716
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$21,812,341	\$5,160,708	\$2,206,750	\$15,629,052	\$443,902	\$45,252,753
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,455,599	\$952,173	\$674,811	\$2,299,969	\$35,131,560	\$45,514,112
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$162,335	\$0	\$162,335
27	Recruiting	\$1,589,193	\$443,679	\$354,743	\$1,473,355	\$17,175	\$3,878,145

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$2,151,754	\$1,975,233	\$1,451,415	\$8,569,902	\$33,866	\$14,182,170
29	Sports Equipment, Uniforms and Supplies	\$1,626,116	\$177,736	\$127,606	\$2,903,725	\$918,644	\$5,753,827
30	Game Expenses	\$5,096,806	\$800,007	\$412,633	\$1,299,080	\$2,524,150	\$10,132,676
31	Fund Raising, Marketing and Promotion	\$250	\$0	\$103	\$3,220	\$614,364	\$617,937
32	Sports Camp Expenses	\$106,864	\$40,726	\$48,072	\$669,682	\$109,609	\$974,953
33	Spirit Groups	\$0	\$0	\$0	\$0	\$933,132	\$933,132
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,331	\$1,433,007	\$0	\$1,782,565	\$42,128,875	\$45,347,778
35	Direct Overhead and Administrative Expenses	\$5,818,818	\$1,160,557	\$103,075	\$606,797	\$24,619,541	\$32,308,788
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$133,660	\$16,445	\$17,034	\$33,307	\$3,562,465	\$3,762,911
38	Memberships and Dues	\$14,241	\$8,091	\$1,250	\$41,952	\$402,029	\$467,563
39	Student-Athlete Meals (non-travel)	\$5,173,202	\$235,427	\$148,049	\$1,805,396	\$192,254	\$7,554,328
40	Other Operating Expenses	\$2,001,674	\$124,616	\$58,130	\$5,821,692	\$9,796,432	\$17,802,544
41	Football Bowl Expenses	\$3,970,135	\$0	\$0	\$0	\$0	\$3,970,135
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$2,489,837	\$0	\$0	\$0	\$0	\$2,489,837
	Total Operating Expenses	\$72,382,343	\$14,491,760	\$6,560,262	\$59,811,844	\$121,702,345	\$274,948,554
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$54,972,839	\$9,671,176	-\$5,282,421	-\$50,393,667	-\$4,367,144	\$4,600,783